

Town of  
Weaverville,  
North Carolina  
New  
Community  
Center Building

Project Update for the  
Weaverville Town Council  
May 20, 2019  
Legerton Architecture



Weaverville Community Center

Existing Site

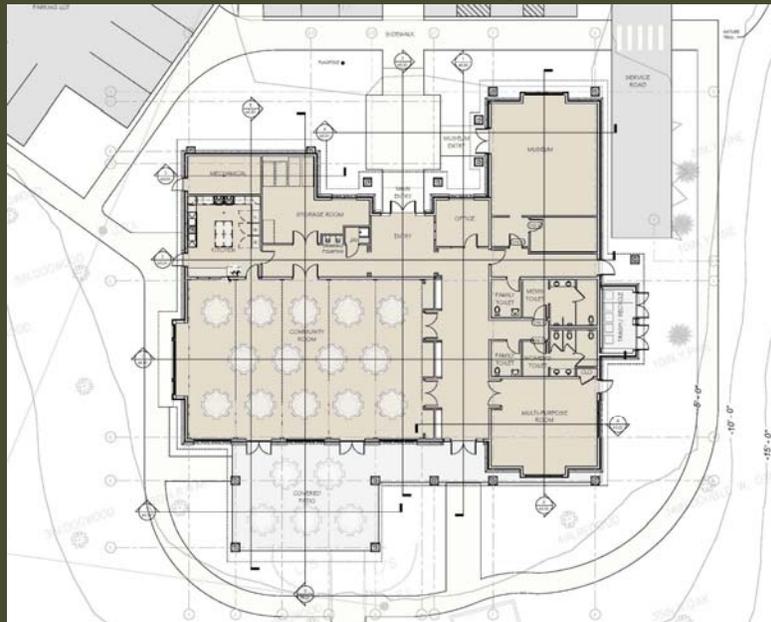


### Weaverville Community Center



Proposed Site Plan

### Weaverville Community Center



Proposed Floor Plan

Weaverville Community Center



Summary of Project Cost Opinions & Cost Estimates

• Original Cost Opinion from May 2018	\$2,181,000
• Initial Cost Estimate - 4/5/2019	\$3,012,600
• Cost Estimate Revision #1 - 4/17/19	\$2,868,800
• Current Cost Estimate Revision #2 - 5/16/19	\$2,643,300

Weaverville Community Center



Summary of Current Cost Saving Options

<u>Description</u>	<u>Est. Cost Savings</u>
1. Delete Front Entry Covered Pavilion	\$20,500
2. Delete Stone Fireplace at Covered Terrace	\$20,600
3. Delete Heavy Timber Wood Truss Design	\$30,000
4. <u>Delete Fire Sprinkler System</u>	<u>\$68,400</u>
Total Estimated Savings #1 – 4	\$139,500

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Additional Cost Saving Options

<u>Description</u>	<u>Est. Cost Savings</u>
5. Delete Site Furnishings (Flagpole, benches, etc.)	\$9,800
6. Delete Interior Display Casework	\$20,500
Total Estimated Savings #5 – 6	\$30,300

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Summary of Current Cost Saving Options

• Current Cost Estimate Revision #2 - 5/16/19	\$2,643,300
• <u>Total of Estimated Cost Savings #1 – 4</u>	<u>\$139,500</u>
• Revised Cost Estimate with #1 – 4 accepted	\$2,503,800
• <u>Total of Estimated Cost Savings #5 – 6</u>	<u>\$30,300</u>
• Revised Cost Estimate with #1 – 6 accepted	\$2,473,500

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Front Entry Covered Pavilion – Current Base Design

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Front Entry – Alternate Design without Covered Pavilion  
Estimated Cost Savings: \$20,500

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Front Entry Covered Pavilion – Current Base Design

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Front Entry – Alternate Design without Covered Pavilion  
Estimated Cost Savings: \$20,500

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Rear Covered Terrace with Fireplace – Current Base Design

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Rear Covered Terrace – Alternate Design without Fireplace  
Estimated Cost Savings: \$20,600

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Rear Covered Terrace with Fireplace – Current Base Design

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Rear Covered Terrace – Alternate Design without Fireplace  
Estimated Cost Savings: \$20,600

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Community Room Heavy Timber Truss – Current Base Design

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Community Room – Design with Alternate Truss  
Estimated Cost Savings: \$30,000

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Community Room Heavy Timber Truss – Current Base Design

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Community Room – Design with Alternate Truss  
Estimated Cost Savings: \$30,000

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- Cost Estimate Revision #1 - 4/17/19 \$2,868,800
- Current Cost Estimate Revision #2 - 5/16/19 \$2,643,300
- Cost Estimate with Items #1 – 6 accepted \$2,473,500

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Questions – Discussion