

**FY 2024-2025 BUDGET ORDINANCE  
TOWN OF WEAVERVILLE, NORTH CAROLINA**

**WHEREAS**, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

**WHEREAS**, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by February 23, 2024, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 16, 2024, which included the tax rate calculated as thirty-five cents (\$0.35) per \$100 in valuation per the Buncombe County Tax Department’s assessments; and

**WHEREAS**, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 16, 2024, and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 14, 2024; and

**WHEREAS**, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 14, 2024, providing the public with an opportunity to attend and provide comment; and

**WHEREAS**, Town Council has carefully considered the anticipated revenues and expenditures necessary to provide for the provision of municipal services within the Town of Weaverville during the 2024-2025 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

**BE IT, THEREFORE, ORDAINED** by the Town Council for the Town of Weaverville, North Carolina:

**Section 1. General Fund Revenues**

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

**GENERAL FUND**

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**REVENUES**

Prior Year Taxes	\$3,000
Ad Valorem Taxes	\$4,262,256
DMV Tax Revenue	\$221,402

Tax Penalties & Interest	\$8,000
Utility Tax Revenue	\$490,661
Beer & Wine Excise Tax	\$19,000
Powell Bill Funds	\$148,440
Local Government Sales Tax Revenue	\$2,167,561
ABC – Distribution to Town	\$350,000
Cell Tower Revenue	\$22,300
Miscellaneous Revenue	\$8,000
Interest Income	\$287,647
Powell Bill Interest Income	\$34,710
Planning & Zoning Fees	\$18,000
Facility Use Rental Fees	\$75,770
Parking Enforcement Fees	\$3,400
Sale of Property	\$10,000
Appropriated Fund Balance	\$1,216,788
 <b>TOTAL ESTIMATED GENERAL FUND REVENUES</b>	 <b>\$9,346,935</b>

**Section 2. General Fund Appropriations**

The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the departmental units heretofore established for the Town:

**APPROPRIATIONS**

Governance and Legal	\$384,527
Administration	\$1,080,660
Planning Department	\$244,430
Police Department	\$3,264,224
Public Works:	
Streets Division	\$557,361
Powell Bill Division	\$148,440
Sanitation Division	\$934,793
Stormwater Management Division	\$118,915
Grounds Maintenance Division	\$474,511
Recreation Department	\$246,689

Contingency	\$10,000
Transfer to Special Revenue Fund	\$1,882,385
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$9,346,935</b>

**Section 3. Water Fund Revenues**

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

**WATER FUND**

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**REVENUES**

Water Revenue	\$2,847,745
Miscellaneous Revenue	\$20,000
Water Tap Revenue	\$22,680
System Development Fees	\$150,600
Fees for MSD Collections	\$82,426
Interest Earned	\$130,153
<b>TOTAL ESTIMATED WATER FUND REVENUES</b>	<b>\$3,253,604</b>

**Section 4. Water Fund Appropriations**

The following amounts are hereby appropriated in the Water Fund for the operation of the Town’s water system for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the departmental divisions heretofore established for the Town:

**WATER FUND**

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**APPROPRIATIONS**

Water Administration	\$354,592
Water Production	\$1,129,648
Water Maintenance	\$1,463,405
Contingency	\$5,000

Debt Service – Revenue Bonds	\$93,640
Debt Service – General Obligation Bonds	\$207,319
<b>TOTAL WATER FUND APPROPRIATIONS</b>	<b>\$3,253,604</b>

**Section 5. Special Revenue Fund – Weaverville Fire Department Revenue**

A Special Revenue Fund was established in fiscal year 2021-2022 to account for North Buncombe Fire Tax revenue as well as all expenditures associated with the Town’s fire department, as required by Buncombe County to remain eligible for fire tax revenue. It is estimated that the following revenues will be available in the Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

<b>SPECIAL REVENUE FUND – WEAVERVILLE FIRE</b>	
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<b>REVENUES</b>	
Fire Protection Contract Revenue	\$2,227,144
Fire Fees	\$500
Transfer from General Fund	\$1,882,385
<b>TOTAL ESTIMATED SPECIAL REVENUE FUND REVENUES</b>	<b>\$4,110,029</b>

**Section 6. Special Revenue Fund – Weaverville Fire Department Appropriations**

The following amounts are hereby appropriated in the Special Revenue Fund for the operation of the Town’s fire department and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

<b>SPECIAL REVENUE FUND – WEAVERVILLE FIRE</b>	
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<b>APPROPRIATIONS</b>	
Fire Department	\$4,056,488
Debt Service	\$53,541
<b>TOTAL ESTIMATED SPECIAL REVENUE FUND APROPRIATIONS</b>	<b>\$4,110,029</b>

## **Section 7. Capital Project Funds**

A Capital Project Fund for the new Recreation Complex was established by an ordinance adopted on January 27, 2020, and was most recently amended on July 18, 2023. The current budgeted amount for this capital project fund is \$462,371, of which 91% has been spent, with funding from General Fund Balance and donations from the public. Budget amendments may be needed to transfer funds as the final elements are completed. It is expected that this project will be fully completed during the fiscal year beginning July 1, 2024, and ending June 30, 2025.

A Capital Project Fund was first established by ordinance on June 28, 2021, for capital projects associated with the Town's Water System. This ordinance includes both the Water System Resiliency Project and the Water Treatment Plant Expansion Project and was most recently amended on April 24, 2023. Both of these projects are underway and budget amendments and transfers will be necessary as each project progresses.

## **Section 8. Ad Valorem Taxes**

An *ad valorem* tax rate of thirty-five cents (\$0.35) per one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2024, is hereby levied and established as the official tax rate for the Town of Weaverville for fiscal year beginning July 1, 2024 and ending June 30, 2025. This tax rate is based upon a total projected valuation of \$1,219,006,300 and an estimated collection rate of 99.9%.

## **Section 9. Fee and Rate Schedule**

The attached Fee Schedule is incorporated into this Budget Ordinance and hereby adopted as the official Fee Schedule (including Water Rates) which lists monies receivable by the Town of Weaverville as referenced in Sections 1, 3, and 5 of this Budget Ordinance.

## **Section 10. Pay Plan and Position Classification Plan**

The attached Pay Plan & Position Classification Plan is hereby adopted and effective for fiscal year beginning July 1, 2024 and ending June 30, 2025. The Pay Plan & Position Classification Plan is incorporated as an addendum to this Budget Ordinance.

## **Section 11. Contingency Concerning Fire Tax Rate**

The North Buncombe Fire Tax Rate used in this Budget Ordinance is 12.27 cents (\$0.1227) per \$100.00 in valuation. Should Buncombe County set the fire tax rate applicable within the Town's jurisdiction lower than \$0.1227 per \$100.00 in valuation, then the Town's Budget for FY 2024-

2025 shall be and is hereby automatically amended to appropriate the resulting difference in fire tax revenue from the fund balance within the Town's General Fund.

**Section 12. Authorizations & Conditions**

The Town Manager, serving as the Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

A. This Budget Ordinance defines departments and divisions as follows:

**General Fund Departments:**

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Governance & Legal  
Administration  
Planning Department  
Recreation Department  
Police Department  
Fire Department  
Public Works:

**Divisions:**

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- Streets
- Powell Bill
- Sanitation
- Stormwater Management
- Grounds Maintenance

**Water Fund Departments:**

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Water:

**Divisions:**

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- Water Administration
- Water Production
- Water Maintenance

B. The Budget Officer or his/her designee is hereby authorized to distribute departmental funds based upon the line-item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.

C. The Budget Officer or his/her designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.

- D. The Budget Officer or his/her designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.
  
- E. The Budget Officer or his/her designee may not transfer any amounts between funds, except as approved by Town Council, as a budget amendment.

**Section 13. Utilization of Budget Ordinance**

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2024 and ending June 30, 2025. The Budget Officer or his/her designee shall administer the budget. The accounting system shall establish records which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

**Section 14. Distribution & Documentation**

Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

**DULY ADOPTED** this the **18th** day of **June 2024**.



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**Patrick Fitzsimmons, Mayor**  
**Town of Weaverville**

**ATTEST:**



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**Tamara Mercer, Town Clerk**



**FY 2024-2025 FEE SCHEDULE  
TOWN OF WEAVERVILLE**

Adopted June 18, 2024

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**GENERAL ADMINISTRATIVE FEES**

**Returned Check/Bank Draft Fee (G.S. § 25-3-506)**.....\$25.00

**Processing Fees for Electronic Payments**

*Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.*

**MyGovHub (<https://weavervillenc.mygovhub.com>)**

Monthly Utility Billing (Visa, Mastercard, American Express, Discover Card)..... \$3.50 flat fee

**PaymentUs (<https://ipn.paymentus.com/rotp/towe>)**

Miscellaneous Payments.....2.95% with no minimum

**Special Event Permit Fees (Reference Special Events Permit)**

Events with No Alcohol ..... \$300.00

Events with Alcohol ..... \$600.00

**Solid Waste/Trash Violation**..... \$50.00

**Recycling Fee (included on monthly utility bill)**..... \$ 3.79

*Direct vendor fees charged by Curbside Management - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes. Recycling Fee reflects vendor charge as of July 2024.*

**Public Records Request Copying Charge(s)**

8 ½" x 11" black & white single-sided hardcopy (per page)..... \$0.02

8 ½" x 11" color single-sided hardcopy (per page)..... \$0.09

8 ½" x 11" black & white double-sided hardcopy (per page)..... \$0.03

8 ½" x 11" color double-sided hardcopy (per page)..... \$0.18

Electronic Copies..... No Charge

*Applicable postage will also be charged for mailing hard copy documents.*

**Annexation Petition Fee**..... \$200.00

**Municipal Election Filing Fee**..... \$20.00

**Beer & Wine Privilege Licenses**

Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. 105-113.77 et seq., as the same may from time to time be amended.

**Hourly Charges for Equipment/Personnel**

**Equipment**

Pumper Truck.....	\$150.00
Ladder Truck .....	\$220.00
Ton Truck (P/U Brush Truck) .....	\$35.00
Command Vehicles .....	\$30.00
Tanker.....	\$40.00
ATV.....	\$40.00
UAV (Drone).....	\$40.00

**Personnel**

Firefighters .....	[see note below] \$50.00
Police Officers .....	[see note below] \$65.00
Public Works Employees .....	\$25.00
Captain.....	\$30.00
Chief Officers.....	\$35.00

The current rate for a police officer hired for secondary work is \$65/hour for a four-hour minimum. If there is less than 96 hours notice, it is \$80/hour. If they cancel within 24 hours, they are still responsible for a minimum payment of four hours. Holiday/Hospital pay can be up to \$90/hour.

Like the Weaverville Police Department fee above, a 4-hour minimum time frame is required for the Weaverville Fire Department. Minimum staffing for the brush truck, drone, and ATV would be 2 personnel and a minimum staffing of 3 personnel are required for the engine, ladder, and rescue trucks.

**FACILITY USE FEES**

**Facility Use Fees** ..... See Attachment A

**FIRE DEPARTMENT**

*Unless otherwise provided, the charge is for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law. If fees listed in this section of the fee schedule differ from a fee established in the Weaverville Code of Ordinances or another section of this fee schedule, the higher of the two shall apply.*

**Construction/Operations Permits**

Automatic Fire Extinguishing Systems .....	\$100.00
Compressed Gas Installation .....	\$100.00
Fire Alarm and Detection Systems and Related Equipment .....	\$100.00
Fire Pumps and Related Equipment .....	\$100.00
Flammable and Combustible Liquid Installations.....	\$100.00
Hazardous Materials .....	\$100.00
Industrial Ovens .....	\$100.00
LP Gas .....	\$100.00
Private Hydrant System .....	\$100.00
Spraying and Dipping Operations.....	\$100.00

Standpipe Systems .....	\$100.00
Temporary Membrane Structure ( <i>tents, canopies and air-supported structures</i> ) .....	\$50.00
Outdoor Event Fire Inspections/200+ Square Feet Onsite Cooking .....	\$75.00
Fuel Dispensing Permit .....	\$50.00
Other Required Plan Permit .....	\$100.00

**Construction Plan Review**

ABC Inspections .....	\$100.00
Commercial Kitchen Hood Suppression Systems .....	\$100.00
Explosives and Fireworks .....	\$100.00
Petroleum Tanks and Appurtenances .....	\$100.00
Other Required Plan Review .....	\$100.00

**Sprinkler/Fire Alarm System Inspections**

Up to 1,000 Square Feet.....	\$50.00
1,001 – 5,000 Square Feet.....	\$100.00
5,001– 10,000 Square Feet .....	\$150.00
10,001 – 25,000 Square Feet.....	\$200.00
25,001 – 50,000 Square Feet.....	\$250.00
50,001 – 100,000 Square Feet.....	\$300.00
101,001 – 200,000 Square Feet.....	\$350.00
Over 200,000 Square Feet.....	\$400.00

**Violations**

**Specific Violations**

Illegal Burning .....	\$100.00
Construction Work/Operations without Permit .....	\$100.00
Fire Lane Obstruction/Parking in Fire Lane .....	\$100.00
Fire Hydrant Obstruction/Blocking Fire Hydrant.....	\$100.00
Nuisance Fire Alarms ( <i>3+ in 72-hrs; per occurrence beginning with 3<sup>rd</sup> alarm</i> ) .....	\$100.00
Tampering with Fire Hydrant.....	\$500.00 plus cost of repair

**Violations of General Provisions**

Violations of the provisions of the Weaverville Code of Ordinance .....	\$100.00 min.
Violations which increase hazard or menace of fire, explosion, or other hazardous condition that may delay, hinder, or interfere with Fire Department operations.....	\$200.00 min.
Violations which delay, hinder, or prevent the egress of the occupants of a building on fire and/or other emergency or acts which may prevent the operation of fire and/or life safety devices and/or systems .....	\$300.00 min.
Violations which delay, hinder, or prevent the egress of the occupants during an emergency, that caused a fire or increased the severity of a fire, or the commission of any acts that prevented the operation of a fire and/or life safety system or device during an emergency .....	\$500.00 min.

**POLICE DEPARTMENT**

<b>Violations of General Provisions</b> .....	\$100.00
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*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law.*

**Dangerous Dog Violations**

- Class I: \$250.00 first day, and \$250.00 each subsequent day of continuous violation.
- Class II: \$500.00 first day, and \$500.00 each subsequent day of continuous violation.
- Class III: \$1,000.00 first day, and \$1,000.00 each subsequent day of continuous violation.

**Unrestrained Dogs** ..... \$250.00  
*Dogs off leash*

**Parks and Recreation Violations (daily)** ..... \$30.00  
*Includes vehicles on grass/trail*

**Parking Violations**

- Parked within Handicapped Zone..... \$100.00
- Parked within Fire Lane ..... \$100.00
- Obstructing Traffic ..... \$100.00
- Parked within 25 Feet of Intersection ..... \$50.00
- Parked in or within 10 Feet of Crosswalk..... \$50.00
- Parked within 25 Feet of Traffic Sign/Signal ..... \$50.00
- Blocking Private Driveway..... \$50.00
- Double Parked..... \$50.00
- Truck Traffic in Restricted Area ..... \$50.00
- Exceeding Time Limit..... \$30.00
- Parked Across Lines..... \$30.00
- Exceeding 12 Inches from Curb or Street Edge..... \$30.00
- All Other Parking Violations ..... \$30.00

**Parking Permit for Construction/Loading/Unloading** (*per parking space; limited to 2*) ..... \$15.00 per day

**Nuisance Security Alarms** (*3+ in 72-hrs; per occurrence beginning with 3<sup>rd</sup> alarm*)..... \$100.00

**Parade Entry Fee** (*fees collected support Cops for Kids*)..... \$20.00 per entry

**Removal of Traffic Related Signs** (*including signs, traffic cones, caution tape, barriers, etc.*) ..... \$300.00

**Road/Park Closure Violations** (*using roads, sidewalks, park areas that have been closed*) ..... \$300.00

**Golf Cart Violations**

- First Offense* ..... \$50.00
- Second Offense* ..... \$75.00
- Third and Subsequent Offenses* ..... \$100.00

**PLANNING & ZONING DEPARTMENT**

**Residential Zoning Permits**

- Single Family Dwelling ..... \$150.00 plus \$0.05 per sq. ft. over 1,200 with a max of \$300.00
- Multi Family Dwelling..... \$300.00 plus \$50.00 per dwelling unit with a max of \$1,000.00
- Secondary Dwelling ..... \$150.00
- Addition to Dwelling..... \$75.00 plus \$0.05 per sq. ft. over 1,200

Accessory Structure .....	\$50.00 plus \$0.05 per sq. ft. over 100
Deck/Porch.....	\$50.00
Home Occupation.....	\$50.00
Internal Up-fit.....	\$50.00
Temporary Structure/Use.....	\$50.00

**Commercial / Industrial Zoning Permits**

Commercial/Industrial Structure .....	\$350.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$1,000.00
Commercial/Industrial Addition.....	\$100.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$500.00
Accessory Structure .....	\$50.00 plus \$0.05 per sq. ft. over 500 with a max of \$100.00
Internal Up-Fit/Renovation.....	\$100.00
Telecommunication Tower.....	\$4,000.00 per location or max allowed by law
Telecommunication Tower (Co-location, Microcell, Concealed) .....	\$500.00 per location or max allowed by law
Temporary Structure/Use (Annually) .....	\$100.00
Mobile Food Vendors:	
Daily.....	\$25.00
Annually .....	\$100.00

**Sign Permits**

Sign Permit Fee.....	\$50.00 plus fee based on total surface area of sign (see below), max of \$500.00
Up to 32 sq. ft.....	\$25.00
33 - 64 sq. ft.....	\$50.00
65 - 96 sq. ft.....	\$100.00
97 sq. ft. plus.....	\$150.00 plus \$2.50 per sq. ft.

**Special Use Permit or Related Amendment Fee.....** \$500.00

**Rezoning/Zoning Map Amendment Fees**

Less Than 1 Acre or accompanied by an Annexation Petition.....	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

**Text Amendment Fees.....** \$500.00

**Conditional District Zoning Application Fees**

Less Than 1 Acre .....	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

**Subdivision Fees**

Minor Subdivision.....	\$100.00 plus \$25 per lot
Major Subdivision.....	\$300.00 plus \$25 per lot

**Public Street Commitment Application** ..... \$200.00

**Miscellaneous Planning, Zoning & Code Enforcement Fees**

Zoning Verification Letter ..... \$25.00

Variance, Sidewalk Waiver, Other Board of Adjustment Applications..... \$250.00

Appeal of an Administrative Decision..... No Charge

Nuisance Violation (which requires Town abatement)..... \$100.00

Violations of General Provisions ..... \$100.00

*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation;  
 additional civil penalties may be assessed pursuant to Town Code or other applicable law*

**Fee in Lieu of Sidewalk Construction**..... Approved Cost Estimate

*The fee is the cost estimate approved by Town Council for the request with consideration to staff recommendations and the applicant provided cost estimate of sidewalk construction for the required linear feet on the property, which includes surveying, engineering, permitting, grading, materials, installation, finishing, and restoration of area disturbed, and a 5% contingency.*

**WATER DEPARTMENT**

**Application Fee for Water Availability/Commitment/Extension Requests**..... \$100.00

**Renewal Application Fee** ..... \$100.00

*Non-Refundable Application/Renewal Fee for 1" or larger meters and multi-lot/multi-unit development*

**Tap Charges and Re-Tap Charges**

Meter Size	Tap Fee
5/8" and 3/4"	\$1,500.00
1"	\$3,000.00
1 1/2"	\$4,500.00
2"	\$6,000.00
Road Cut and Pavement Repair <i>(if needed)</i>	\$500.00
<b>Bore Under Road (up to 2")</b>	\$500.00

**Water System Availability/Commitment Fees**

For all multi-lot or multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size, **except that for multi-family development with master meters the fee shall be calculated by multiplying the number of residential units proposed by the fee associated with the smallest meter size.**

Meter Requested	Inside Town Limits	Outside Town Limits
5/8" and 3/4"	\$35.00	\$70.00
1"	\$50.00	\$100.00
1 1/2"	\$100.00	\$200.00
2"	\$160.00	\$320.00
3"	\$300.00	\$600.00
4"	\$500.00	\$1,000.00
6"	\$1,000.00	\$2,000.00

**Water System Development Fees**

Size of Connection	Rated Maximum Capacity	System Development Fees
5/8" and 3/4"	20 gallons	\$2,750
1"	50 gallons	\$6,875
1 1/2"	100 gallons	\$13,750
2"	160 gallons	\$22,000
3"	300 gallons	\$44,000
4"	500 gallons	\$68,750
6"	1,000 gallons	\$137,500

**Administrative Water Fees**

Account Establishment Service Charge .....	\$25.00
Seasonal Reconnect Fee .....	\$20.00
Disconnect Fee (for nonpayment) .....	\$40.00
Flow Test Fee for Fire Systems .....	\$40.00
Meter Testing at Customer Request (charged only if meter is operational).....	\$40.00
Late Payment Fee.....	\$10.00

**Water System Account Deposits**

Size of Connection	Inside Town Limits Amount	Outside Town Limits Amount
5/8" and 3/4"	\$100.00	\$200.00
<b>Residential Renter</b>	\$200.00	\$200.00
1"	\$120.00	\$240.00
1 1/2"	\$200.00	\$400.00
2"	\$320.00	\$640.00
3"	\$600.00	\$1,200.00
4"	\$1,000.00	\$2,000.00



**Water Leak Protection Fees**

The following respective monthly fee shall be assessed on all water customers with water lines that are 2-inches or less in diameter, subject to opt-out provisions of the water leak protection policy.

Type of Meter	Monthly Fee
<b>Residential – Single Meter</b>	\$1.25
<b>Commercial – Single Meter</b>	\$3.45
<b>Commercial – Master Meter</b>	\$6.90

**Water Rates**

**Water rates for water used INSIDE the Corporate limits of the Town:**

The first 3,000 Gallons or fraction thereof used monthly..... \$ 10.28 per 1,000 gallons  
 The next 2,000 Gallons or fraction thereof used monthly..... \$ 10.95 per 1,000 gallons  
 The next 20,000 Gallons or fraction thereof used monthly.....\$11.34 per 1,000 gallons  
 The next 175,000 Gallons or fraction thereof used monthly..... \$ 12.29 per 1,000 gallons  
 The next 300,000 Gallons or fraction thereof used monthly..... \$ 13.30 per 1,000 gallons  
 All over 500,000 Gallons or fraction thereof used monthly..... \$ 14.27 per 1,000 gallons

**Water rates for water used OUTSIDE the Corporate limits of the Town:**

The first 3,000 Gallons or fraction thereof used monthly..... \$ 20.56 per 1,000 gallons  
 The next 2,000 Gallons or fraction thereof used monthly..... \$ 21.90 per 1,000 gallons  
 The next 20,000 Gallons or fraction thereof used monthly.....\$22.68 per 1,000 gallons  
 The next 175,000 Gallons or fraction thereof used monthly..... \$ 24.58 per 1,000 gallons  
 The next 300,000 Gallons or fraction thereof used monthly..... \$ 26.60 per 1,000 gallons  
 All over 500,000 Gallons or fraction thereof used monthly..... \$ 28.54 per 1,000 gallons

**Minimum Monthly Water Charges**

The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule:

Meter Size	Minimum Monthly Usage	Inside Town	Outside Town
5/8" – 3/4"	800 gallons	\$ 10.28	\$ 20.56
1"	4,800 gallons	\$ 64.83	\$ 129.66
1½"	8,960 gallons	\$ 123.78	\$ 247.56
2"	14,560 gallons	\$ 203.12	\$ 406.24
3"	28,960 gallons	\$ 417.93	\$ 835.86
4"	46,800 gallons	\$ 692.18	\$ 1,384.36
6"	89,600 gallons	\$ 1,350.11	\$ 2,700.22
8"	144,000 gallons	\$ 2,186.36	\$ 4,372.72
10"	206,400 gallons	\$ 3,203.93	\$ 6,407.86

**Bulk Water Rates**..... \$0.05 per gallon, min. charge of \$25.00  
**Emergency Water Rates** (approx. = cost of production + 10%).....\$4.44 per 1,000 gallons

**Charges for Fire Line Connections**

**Monthly Charge for Fire Connection**

All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based upon the square inch size of the line at the following rates:

- INSIDE** Corporate limits of the Town:           \$ 2.32 per square inch/month
- OUTSIDE** Corporate limits of the Town:       \$ 4.64 per square inch/month

Fire line charges shall be levied by the Water Department according to the following schedule:

Diameter of Fire Line	Square Inch Size	Inside Town	Outside Town
2" and smaller	3.14	\$ 7.27	\$ 14.54
3"	7.07	\$ 16.37	\$ 32.74
4"	12.56	\$ 29.08	\$ 58.16
6"	28.26	\$ 65.42	\$ 130.84
8"	50.24	\$ 116.28	\$ 232.56
10"	78.50	\$ 181.70	\$ 363.40

**Consumption of Water from Fire Line**

If during any month the detector-check valve meter for the fire line shows any consumption and the consumption is not related to testing of fire lines or firefighting activity, the customer (owner) shall be fined \$1,000 and such amount shall be added to the bill along with the monthly fire connection charge. If the customer (owner) believes that a fine has been mistakenly charged the matter should be handled through the Town's Grievance Policy and Procedures.

**ATTACHMENT A TO FEE SCHEDULE – FACILITY USE FEES  
FY 2024-2025 - Adopted 6/18/24**

TOWN FACILITY LOCATION		GOVERNMENT, NON-PROFIT, EDUCATIONAL, CHURCHES		PRIVATE - MEETINGS, PARTIES, WEDDINGS, RECEPTIONS		Employee
		Resident	Non-Resident	Resident	Non-Resident	
<b>TOWN HALL *</b>						
Community Room / Kitchen	Deposit	\$200	\$200	\$200	\$200	\$200
Mon-Sun	2 Hours	\$0				
	Hourly	\$10	\$15	\$15	\$30	\$10
	Daily Maximum	\$50	\$100	\$100	\$200	\$100
<b>COMMUNITY CENTER *</b>						
Albert Weaver Main Room	Deposit	\$500	\$500	\$500	\$500	\$500
Mon-Fri	Hourly	\$20	\$30	\$40	\$70	\$15
Mon-Fri	Daily Maximum	\$100	\$175	\$250	\$750	\$75
Sat-Sun	Hourly	\$30	\$50	\$75	\$100	\$25
Sat-Sun	Daily Maximum	\$200	\$325	\$500	\$1,000	\$150
<b>Multi-Purpose Room</b>	Deposit	\$100	\$100	\$100	\$100	\$100
Mon-Fri	2 Hours	\$0				
Mon-Fri	Hourly	\$10	\$15	\$15	\$35	\$10
Mon-Fri	Daily Maximum	\$50	\$100	\$125	\$250	\$50
Sat-Sun	Hourly	\$15	\$30	\$30	\$60	\$15
Sat-Sun	Daily Maximum	\$75	\$150	\$175	\$350	\$75
<b>Kitchen</b>	Deposit	\$300	\$300	\$300	\$300	\$300
Mon-Fri	2 Hours	\$0				
Mon-Fri	Hourly	\$12	\$20	\$20	\$30	\$12



**TOWN OF WEAVERVILLE  
PAY PLAN & POSITION CLASSIFICATION PLAN  
FY 2024-2025**

<b>GRADE</b>	<b>CLASSIFICATION</b>	<b>FLSA STATUS</b>	<b>MINIMUM</b>	<b>MID-POINT</b>	<b>MAXIMUM</b>
20	<b>Maintenance Technician</b>	Non-Exempt	\$37,036.00	\$46,295.00	\$55,554.00
21			\$38,517.00	\$48,147.00	\$57,776.00
22	<b>Senior Maintenance Technician</b>	Non-Exempt	\$40,058.00	\$50,073.00	\$60,087.00
23	<b>Administrative Assistant</b>	Non-Exempt	\$41,660.00	\$52,076.00	\$62,491.00
	<b>Financial Administrative Assistant</b>	Non-Exempt			
	<b>Police Administrative Assistant</b>	Non-Exempt			
	<b>Public Works Administrative Assistant</b>	Non-Exempt			
	<b>Recreation Assistant</b>	Non-Exempt			
24	<b>Meter Technician</b>	Non-Exempt	\$43,327.00	\$54,159.00	\$64,990.00
	<b>Water Treatment Plant Operator I</b>	Non-Exempt			
25	<b>Police Records Specialist</b>	Non-Exempt	\$45,060.00	\$56,325.00	\$67,590.00
26	<b>Firefighter</b>	Non-Exempt	\$46,862.00	\$58,578.00	\$70,294.00
	<b>Police Officer</b>	Non-Exempt			
	<b>School Resource Officer</b>	Non-Exempt			
	<b>Public Works Crew Leader</b>	Non-Exempt			
	<b>Water Treatment Plant Operator II</b>	Non-Exempt			
27	<b>Senior Police Officer</b>	Non-Exempt	\$48,737.00	\$60,921.00	\$73,105.00
	<b>Police Detective</b>	Non-Exempt			
	<b>Senior Firefighter</b>	Non-Exempt			
28	<b>Fire Engineer</b>	Non-Exempt	\$50,686.00	\$63,358.00	\$76,029.00
	<b>Recreation Coordinator</b>	Non-Exempt			
	<b>Finance Specialist</b>	Non-Exempt			
	<b>Senior Police Detective</b>	Non-Exempt			
	<b>Water Treatment Plant Operator III</b>	Non-Exempt			
29	<b>Police Sergeant</b>	Non-Exempt	\$52,714.00	\$65,892.00	\$79,071.00
	<b>Detective Sergeant</b>	Non-Exempt			
	<b>Community Resource Officer</b>	Non-Exempt			
30	<b>Planner / Code Enforcement Technician</b>	Non-Exempt	\$54,822.00	\$68,528.00	\$82,233.00
	<b>Town Clerk</b>	Exempt			
	<b>Assistant to the Town Manager</b>	Exempt			
31	<b>Police Lieutenant</b>	Non-Exempt	\$54,856.00	\$68,570.00	\$82,284.00
	<b>Fire Captain</b>	Non-Exempt			

32	<b>Public Works Superintendent</b> <b>Water Maintenance Superintendent</b> <b>Water Treatment Plant Chief Operator</b>	Non-Exempt Non-Exempt Non-Exempt	\$57,598.00	\$71,998.00	\$86,397.00
33	<b>Fire Battalion Chief</b> <b>Police Captain</b>	Non-Exempt Non-Exempt	\$60,478.00	\$75,598.00	\$90,717.00
34	<b>Fire Marshal</b> <b>Water Treatment Plant Supervisor</b>	Exempt Exempt	\$63,502.00	\$79,378.00	\$95,253.00
35	<b>Assistant Police Chief</b> <b>Deputy Fire Chief</b> <b>Assistant Public Works Director</b>	Exempt Exempt Exempt	\$66,677.00	\$83,346.00	\$100,016.00
36	<b>Water Treatment Plant Superintendent</b>	Exempt	\$70,011.00	\$87,514.00	\$105,017.00
37	<b>Planning Director</b>	Exempt	\$73,512.00	\$91,890.00	\$110,268.00
38	<b>Fire Chief</b> <b>Police Chief</b>	Exempt Exempt	\$77,187.00	\$96,484.00	\$115,781.00
39	<b>Finance Director</b> <b>Public Works Director</b>	Exempt Exempt	\$81,047.00	\$101,309.00	\$121,571.00
40			\$85,099.00	\$106,374.00	\$127,649.00
41			\$89,354.00	\$111,693.00	\$134,031.00

**Town Manager - Exempt; Pay established by employment agreement**

**Town Attorney - Exempt; Pay established by employment agreement**

**Exempt = Classification eligible to be exempt from the Wage and Hour provisions of the Fair Labor Standards Act (FLSA)**