

Remote Meeting via Zoom Meeting:

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Meeting ID: 859 4889 1960

Tuesday, June 8, 2021
Town Council Regular Budget Workshop at 6:00 pm

Presenter

- 1. **Call to Order** Mayor Root
- 2. **Budget Discussion Items** Town Manager
 - A. Responses to Prior Budget information Requests**
 - 1) COLA/Merit Program: Comparable Information
 - 2) Compensation Study: Proposal
 - 3) Recreation Coordinator Position: Updated Salary Proposal
 - B. Outstanding Budget Issues**
 - 1) Consolidated 911 Cost-Share
 - 2) Solar Panel Project - Fire Department
 - 3) Sidewalk Improvement Program
 - C. Fee Schedule Overview**
 - D. Community Center**
 - 1) Recreation Coordinator – Authority to Advertise Position
 - 2) Proposed Facility Fee Schedule
 - 3) Review of Project Budget
- 3. **Town Council Discussion and Direction** Town Council
- 4. **Adjournment** Mayor Root

NOTICE OF WEAVERVILLE TOWN COUNCIL WORKSHOP REMOTE ELECTRONIC MEETING ON JUNE 8, 2021

This NOTICE OF REMOTE ELECTRONIC MEETING is to inform the public that the Weaverville Town Council will hold its regularly scheduled workshop meeting on Tuesday, June 8, 2021 at 6:00 p.m. as an electronic video meeting via Zoom Meeting. A virtual waiting room will be enabled beginning at 5:45 p.m. and the meeting will start at 6:00 p.m. The instructions to access this public meeting are:

To join the meeting by computer, go to this link

<https://us02web.zoom.us/j/85948891960>

You may be asked for permission to access your computer's video and audio. If so, click "allow." You will then be asked for the Meeting ID which is: 859 4889 1960. You will first enter a virtual waiting room. The host will admit you into the meeting close to 6:00 p.m.

To join the meeting by phone, call: (253) 215-8782 or (301)715 8592

You will then be asked for the Meeting ID which is: 859 4889 1960 . There is no password for this meeting, so if asked for one just press the # button.

To listen to an audio recording of the meeting call Town Hall at (828)645-7116. An audio recording of the meeting will be available upon request beginning 24 hours after the meeting and until the minutes of the meeting have been approved by Town Council. **To view related materials**, please visit the Town's website at <https://www.weavervillenc.org>.

At this workshop meeting the Mayor and Town Council will discuss the FY 2021-2022 budget and related matters. Discussion during the meeting will be limited to that topic. Public comments will not be heard. Action by Town Council may be taken.

Allan P. Root, Mayor

6/4/2021

COLA & Merit for Local Jurisdictions:

	Proposed for FY22:	
	COLA	Merit
Asheville*	2.5%	-
Black Mountain	3.0%	-
Montreat	2.25%	3.0%
Woodfin	3.0%	-
Biltmore Forest	3.0%	2.0%
Buncombe County	1.45%	-
Weaverville	2.0%	3.0%

*The City of Asheville is instituting a compensation study which will include adjustments for many employees, particularly police/fire and positions at the lower end of the pay plan. For all employees who don't get an adjustment from the compensation study they are proposing a 2.5% increase.

Town of Weaverville

History of COLA and Merit approved by TC and included in Budget:

	COLA	Merit
Fiscal Year 2014-2015	0%	2%
Fiscal Year 2015-2016	1.6%	3.0%
Fiscal Year 2016-2017	1.0%	3.0%
Fiscal Year 2017-2018	2.0%	3.0%
Fiscal Year 2018-2019	2.0%	3.0%
Fiscal Year 2019-2020	2.0%	3.0%
Fiscal Year 2020-2021*	1.5%	2.0%

*half-year

**PROFESSIONAL SERVICES OFFERED TO
TOWN OF WEAVERVILLE
FOR
A CLASSIFICATION AND PAY STUDY**

This is a proposal and agreement by Piedmont Triad Regional Council of Governments (PTRC) to provide services to the Town of Weaverville (hereinafter “the Town”) to conduct a comprehensive classification and pay study.

These services will be conducted according to the scope of work described below in the following sections:

I. Work Elements for the Pay and Classification Study

As part of the position classification and pay study, PTRC agrees to review the Town’s existing job classifications and pay plan for appropriateness, internal equity and external competitiveness:

- A. Study the classification and positions identified and mutually agreed to by the Town and PTRC.
- B. Meet with management before commencement of the position classification and pay study to discuss the following issues: expectations of the study, confirmation of labor market comparisons, the understanding of the classifications and pay process, and implementation principles.
- C. Hold meetings with Department Heads to obtain an understanding of each Department’s mission, vision and organizational structure and discuss any concerns regarding the study.
- D. Facilitate an orientation session with Department Heads, Supervisors and employees for the purpose of explaining the study and to distribute and explain the Position Description Questionnaire (PDQ). PTRC will provide the design and format of questionnaires which are to be completed by every employee. The PDQs provide the basic information necessary to address the classification criteria.
- E. Interview each employee who wishes to be interviewed; however, PTRC reserves the right to conduct group interviews with employees in the same job classification. As appropriate, a minimum of one person from each classification will be interviewed. The interviews provide an opportunity to learn about the employee's work

- environment, to ask the employee additional questions, to allow the employee to add information that may have been left off the questionnaire, and to obtain a "personal feel" for the position.
- F. Collect salary and classification data from public employers in the labor market with whom the Town competes. The Town will have input as to from whom data is collected and generally what weight data is given.
 - G. Assign each classification to a salary grade based on an assessment of the classification, market data collected, and internal relationships.
 - H. Assign each employee to a position and classification. Implementation costs for any recommended changes will be calculated and shall include, but not be limited to, addressing salary compression. A printout will be provided to management which will include name, current title, proposed title, current grade, current salary, proposed grade, proposed salary, dollar increase on an annual basis, and percent increase. These costs will be summarized by department based on the way the information is provided by the Town.
 - I. Write classification specifications for classifications without appropriate specifications.
 - J. Meet with management prior to finalizing the recommendations to discuss findings and receive input.
 - K. Present to management a summary of the study and recommendations.
 - L. Deliver to the Town a final compilation of the study that will contain the assignment of classifications to grades, schedule of changes, and allocation list.

III. Responsibilities of the Town

In order to facilitate relevant and useful study results the Town agrees to provide to PTRC the following:

- A. Input as to from whom data is collected and generally what weight the data is given. Because this element is so important in determining recommended salary ranges, it is suggested this be discussed and resolved before the data is collected in order to obtain some consensus about data collection and what emphasis should be placed on the larger employers in the market. No private sector or out of state data will be analyzed, unless the Town specifically provides it.
- B. Copies of existing class specifications. Electronic copies will be provided if available,
- C. Access to employees for interviews, if necessary, for data collection about the work they perform.
- D. Access to a computer or digital database of current payroll and salary administration information. This database should include the employee's name, current title, current grade, current salary, and any other relevant information related to classification or study implementation decisions. PTRC will summarize the study reports based on the way the information is provided by the Town.
- E. Guidance as to how the implementation of the study's results will be administered.
- F. Access to appropriate management staff, as determined by the Town Manager, to meet with PTRC's representatives to gather information, discuss recommendations and receive input.
- G. A contact person for all business related to the project including the scheduling of interviews, necessary meeting space, information referral to the Town Manager and any other items necessary to the completion of this project.

IV. Timeline for Project Completion

To be determined

- Meet with management and discuss the expectations of the classification and pay study, and confirmation of labor market comparisons.
- Meet individually with each Department Director.
- Hold an orientation session with employees.

To be determined

- Conduct employee interviews.
- Gather and analyze labor market position classification and salary data.

To be determined

- Meet with management to discuss findings and receive input.
- Final presentation will be made to management summarizing the study and recommendations.

To be determined

- Deliver final compilation of the study to the Town.
- Present study findings and recommendations to Town Council.

V. Method of Classification

PTRC utilizes the factor comparison method of job evaluation. The duties and responsibilities of individual positions are evaluated to determine their relative level of difficulty and responsibility. The factors used are generally accepted principles in the personnel field. The following are among the classification factors used in determining the level of each position:

1. Working conditions
2. Nature and significance of public contacts
3. Variety and complexity of work
4. Decision making
5. Consequence of error
6. Supervision given
7. Supervision received
8. Knowledge, skills, and abilities

VI. Staff

The staff who will be working on this project are very experienced in personnel work.

David Hill will be project manager. David retired from Caldwell County after 23 years as the Human Resources Director and brings both a private and public sector perspective having worked within a unionized private sector establishment as well as state and local government within NC. David received a Bachelor's Degree in Economics from UNC Asheville and has over 40 years of experience in human resources management. David is a graduate of the School of Government's Municipal and County Administration program, and is a past member of IPMA, and SHRM. David served for six years as a Trustee for the NC Association of County

Commissioner's Health, Workers' Comp, and Property & Liability Insurance Pools. He is a past member of the Board of Directors for the Foothills Area Mental Health Authority. David's specialties include employee benefits development, labor contract negotiations, development of policies and procedures, federal contract compliance, employee and management training, compensation and classification analysis, conflict resolution, Affirmative Action and EEO compliance, and establishment and management of a Substantially Equivalent HR System. David is a veteran of the U.S. Army.

Bob Carter is experienced in managing the employment, interviewing, and employee records maintenance functions for small and large organizations. His breadth of experience includes labor contract administration and the development of operating budgets. He has significant job evaluation experience and has conducted salary studies to ensure workforce competitiveness. He also has experience in the development and administration of local County substantial equivalency compensations systems to ensure compliance with State of NC guidelines. Bob has served as a subject matter expert for three different local government employers implementing client server human resource information systems. Bob graduated from High Point University with a bachelor's degree in Business Administration and has completed post graduate work in public administration at UNCG and Florida International University. He is a graduate of the Institute of Government's Municipal and County Administration Course, and he holds a certification as a Certified Compensation Professional (CCP). Bob is a veteran of the U.S. Air Force.

Kim Newsom retired from Randolph County as the Personnel Director. A native of the Piedmont Triad, Kim also boasts more than 40 years of human resources management experience including work with the NC Office of State Personnel, the Greenville Utilities Commission, and the NC Department of Human Resources, serving as personnel analyst for local mental health, public health, and social services departments in a 21 County region. Kim has a Bachelor's Degree in Economics from NC State University and has completed graduate level coursework at NC State and East Carolina University. Kim's has developed skill sets in a full range of human resources services with an emphasis on employee relations, classification and compensation, policy development and administration, interpretation and application of federal and state legislation, drug and alcohol policy administration, and supervision and managerial development. Kim is also a member of IPMA, serving as President of the NC chapter and as President of the Southern Region during his tenure.

VII. References

PTRC has been involved in human resources consulting for nearly two decades. The following is a partial list of local governments for whom services have been rendered recently and would be familiar with our work. Specific contact information will be provided upon request:

- | | |
|------------------------|------------------------|
| City of Asheboro | Town of Carolina Beach |
| City of Burlington | Town of Elon |
| City of Eden | Town of Kernersville |
| City of Graham | Town of Liberty |
| City of High Point | Town of Madison |
| City of Randleman | Town of Lake Lure |
| City of Havelock | Town of Ramseur |
| City of Reidsville | Town of Rutherfordton |
| City of Thomasville | Town of Maiden |
| City of Morganton | Town of Maggie Valley |
| City of Hickory | Town of Murphy |
| City of Hendersonville | Town of Valdese |
| Land of Sky COG | |

VIII. Fees for Service

PTRC proposes to complete the pay and classification study for a fee of \$7,500. This fee will be billed in three installments; 25% upon approval of this agreement; 50% upon delivery and presentation of study findings and recommendations; 25% balance will be payable within thirty (30) days after submission of all agreed upon deliverables. Any alteration or modification from the above specifications involving extra cost of material or labor will be implemented only upon written instructions from the designated contact with the Town.

IX. Acceptance of Proposal and Agreement

If you are in agreement with the terms of this proposal please indicate by signing below and returning a signed original to the offices of the CCOG. PTRC' staff will begin work as soon as we are notified of your acceptance. This confirms your intention to accept the scope of work as indicated in the proposal presented by PTRC, provide assistance and otherwise meet the responsibilities outlined, and you are confirming the encumbrance of funds sufficient to pay the fees for services rendered.

Please return acceptance to:
Matt Reece, Assistant Director
Piedmont Triad Regional Council
1398 Carrollton Crossing Drive
Kernersville, NC 27284

For your information:
Office - 336-904-0300 / mreece@ptrc.org / www.ptrc.org

Town of Weaverville, North Carolina

Signature

_____ Title

_____ Date

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

(Signature of Finance Director).

Date



System Size (kWdc)	Annual Production (kWh)
33kW	45,822



56%

of electricity is offset by solar



32

Metric Tons



6

Homes Energy Usage

**FIRE DEPARTMENT- SYSTEM SIZE
33kWDC/ 23kWAC**



PISGAH ENERGY

DESIGN & DEVELOPMENT

PROJECT BUDGET/ FINANCIAL ANALYSIS SUMMARY

- Financial Analysis based on current Duke/FBEMC rates and assumes 3% annual escalator for increasing electricity charges.
- Estimated Operation and Maintenance Costs are included in analysis.
- The detailed financial analysis previously provided illustrates annual cash flow.
- Aggregating with other agencies for bidding will reduce the Project Cost.

Facility/ Project	Project Budget	YR 1 - Electric Bill Savings	30 YR - Electric Bill Savings	Payback Period (YR)	30 YR - IRR%	30 YR Levelized Cost of Electricity	2020 Cost of Electricity
Fire Department - 33kWdc	\$ 84,251	\$ 3,241	\$ 141,349	18.2	4.35%	\$0.052	\$0.074
Water Treatment Plant -32kWdc	\$ 80,243	\$ 4,954	\$ 216,992	11	5.80%	\$0.070	\$0.107
Total	\$ 164,494	\$ 8,195	\$ 358,341	14.6	5.08%	\$0.061	\$0.091

**FY 2021-2022 Fee Schedule
Town of Weaverville**

Adopted June 28, 2021
Effective July 1, 2021

Page References

GENERAL ADMINISTRATIVE FEES.....	3
Returned Check Fee	3
Processing Fees for Electronic Payments.....	3
Special Event Permit Fees	3
Lake Louise Fishing License	3
Solid Waste/Trash Violation.....	3
Recycling Fee.....	3
Public Records Request Copying Charge(s).....	3
Annexation Petition Fee.....	4
Fire Hydrant Connection Permit	4
Hourly Charges for Equipment/Personnel	4
Beer & Wine Privilege Licenses	4
FIRE DEPARTMENT	4
POLICE DEPARTMENT.....	4
Violations of General Provisions	4
Dangerous Dog Violations.....	4
Unrestrained Dogs.....	4
Parks and Recreation Violations (daily).....	4
Parking Violations.....	5
Parked within Handicapped Zone	5
PLANNING & ZONING DEPARTMENT	5
Residential Zoning Permits:.....	5
Commercial / Industrial Zoning Permits:	5
Sign Permits:.....	6
Special Use Permit or Related Amendment Fee	6

Rezoning/Zoning Map Amendment Fees:..... 6

Text Amendment Fees 6

Conditional Zoning District Application Fees: 6

Subdivision Fees: 6

Public Street Commitment Application Fee \$200.00..... 6

Miscellaneous Planning, Zoning & Code Enforcement Fees:..... 6

Violations of General Provisions 6

WATER DEPARTMENT 7

 Administrative Water Fees..... 7

 Water System Account Deposits..... 7

 Water Leak Protection 7

 Water Rates..... 7

 Minimum Monthly Water Charges 8

 Bulk Water Rates..... 8

 Tap Charges Including Re-Taps (Inside & Outside Customers) 8

 Water System Development Fees (Inside & Outside Customers)..... 8

 Water System Availability/Commitment Fees (Inside & Outside Customers)..... 9

 Charges for Fire Line Connection 9

FACILITY FEES (TO BE DISCUSSED AND PRESENTED SEPARATELY) 10

GENERAL ADMINISTRATIVE FEES

Returned Check Fee [G.S. § 25-3-506]\$25.00

Processing Fees for Electronic Payments

Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.

MyGovHub

Monthly Utility Billing.....3.10% - Visa, Mastercard, Discover Card

Monthly Utility Billing.....3.50% - American Express

ACI Worldwide (www.officialpayments.com)

Monthly Utility Billing \$3.50 flat fee

Planning/Zoning Payments2.85% with a \$2.25 minimum

Miscellaneous Payments.....2.85% with a \$2.25 minimum

Special Event Permit Fees (Reference Special Events Permit)

Events with No Alcohol \$200.00

Events with Alcohol \$400.00

Lake Louise Fishing License [FEES TEMPORARILY SUSPENDED FOR FY 2021-2022]

Daily (Residency Not Applicable)..... \$0.00

Monthly, Town Residents..... \$0.00

Monthly, Non-Residents..... \$0.00

Annually, Town Residents..... \$0.00

Annually, Non-Residents..... \$0.00

Solid Waste/Trash Violation.....\$50.00

Recycling Fee (included on monthly utility bill)..... **\$3.18**

Direct vendor fees charged by Curbside Management - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes. Recycling Fee reflects vendor charge as of July 2021.

Public Records Request Copying Charge(s)

8 ½" x 11" black & white single-sided hardcopy (per page)..... \$0.02

8 ½" x 11" color single-sided hardcopy (per page)..... \$0.09

8 ½" x 11" black & white double-sided hardcopy (per page)..... \$0.03

8 ½" x 11" color double-sided hardcopy (per page)..... \$0.18

Electronic Copies..... No Charge

Applicable postage will also be charged for mailing hard copy documents.

Annexation Petition Fee \$200.00

Fire Hydrant Connection Permit \$30.00

Hourly Charges for Equipment/Personnel

Equipment

Police Car \$15.00

Pumper Truck \$80.00

Ladder Truck \$150.00

Ton Truck (P/U Brush Truck) \$20.00

Command Vehicles \$10.00

Tanker \$30.00

Personnel

Firefighters, Police Officers, Public Works Employees \$25.00

Captain \$30.00

Chief Officers \$35.00

Beer & Wine Privilege Licenses

Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. 105-113.77et seq., as the same may from time to time be amended.

FIRE DEPARTMENT

Plans Permit \$100.00

Fuel Dispensing Permit \$50.00

Other charges may be assessed by the Fire Department or Fire Marshal's Office due to fines associated with fire code and fire lane violations.

POLICE DEPARTMENT

Violations of General Provisions \$100.00

Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law

Dangerous Dog Violations

Class I: \$250.00 first day, and \$250.00 each subsequent day of continuous violation.

Class II: \$500.00 first day, and \$500.00 each subsequent day of continuous violation.

Class III: \$1,000.00 first day, and \$1,000.00 each subsequent day of continuous violation.

Unrestrained Dogs \$250.00

Dogs off leash

Parks and Recreation Violations (daily) \$30.00

Includes fishing without a Town license, and vehicles on grass/trail

Parking Violations

Parked within Handicapped Zone.....	\$100.00
Parked within Fire Lane	\$100.00
Obstructing Traffic	\$100.00
Parked within 25 Feet of Intersection	\$50.00
Parked in or within 10 Feet of Crosswalk.....	\$50.00
Parked within 25 Feet of Traffic Sign/Signal	\$50.00
Blocking Private Driveway.....	\$50.00
Double Parked.....	\$50.00
Truck Traffic in Restricted Area	\$50.00
Exceeding Time Limit.....	\$30.00
Parked Across Lines.....	\$30.00
Exceeding 12 Inches from Curb or Street Edge.....	\$30.00
All Other Parking Violations	\$30.00

PLANNING & ZONING DEPARTMENT

Residential Zoning Permits:

Single Family Dwelling	\$150.00 plus \$0.05 per sq. ft. over 1,200 with a max of \$300.00
Multi Family Dwelling.....	\$300.00 plus \$50.00 per dwelling unit with a max of \$1,000.00
Secondary Dwelling	\$150.00
Addition to Dwelling.....	\$75.00 plus \$0.05 per sq. ft. over 1,200
Accessory Structure.....	\$50.00 plus \$0.05 per sq. ft. over 100
Deck/Porch.....	\$50.00
Home Occupation.....	\$50.00
Internal Up-fit.....	\$50.00
Temporary Structure/Use.....	\$50.00

Commercial / Industrial Zoning Permits:

Commercial/Industrial Structure	\$350.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$1,000.00
Commercial/Industrial Addition.....	\$100.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$500.00
Accessory Structure	\$50.00 plus \$0.05 per sq. ft. over 500 with a max of \$100.00
Internal Up-Fit/Renovation.....	\$100.00
Telecommunication Tower.....	\$4,000.00 per location or max allowed by law
Telecommunication Tower (Co-location, Microcell, Concealed)	\$500.00 per location or max allowed by law
Temporary Structure/Use (Annually)	\$100.00
Mobile Food Vendors:	
Daily.....	\$25.00
Annually	\$100.00

Sign Permits:

Sign Permit Fee.....	\$50.00 plus fee based upon total surface area of sign (see below) with a max of \$500.00
Up to 32 sq. ft.....	\$25.00
33 - 64 sq. ft.....	\$50.00
65 - 96 sq. ft.....	\$100.00
97 sq. ft. plus	\$150.00 plus \$2.50 per sq. ft.

Special Use Permit or Related Amendment Fee..... \$500.00

Rezoning/Zoning Map Amendment Fees:

Less Than 1 Acre	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

Text Amendment Fees..... \$500.00

Conditional Zoning District Application Fees:

Less Than 1 Acre	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

Subdivision Fees:

Minor Subdivision.....	\$100.00 plus \$25 per lot
Major Subdivision.....	\$300.00 plus \$25 per lot

Public Street Commitment Application Fee \$200.00

Miscellaneous Planning, Zoning & Code Enforcement Fees:

Zoning Verification Letter	\$25.00
Gaming Terminal Fees (per machine).....	\$1,000.00
Variance.....	\$250.00
Appeal of an Administrative Decision.....	No Charge
Nuisance Violation (which requires Town abatement).....	\$100.00
Violations of General Provisions	\$100.00

*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation;
additional civil penalties may be assessed pursuant to Town Code or other applicable law*

WATER DEPARTMENT

Administrative Water Fees

Account Establishment Service Charge	\$25.00
Seasonal Reconnect Fee	\$20.00
Reconnect Fee	\$60.00
Flow Test Fee.....	\$40.00
Meter Testing at Customer Request (Charged only if meter is operational)	\$40.00

Water System Account Deposits

Size of Connection	Inside Town Limits Amount	Outside Town Limits Amount
5/8" and 3/4"	\$80.00	\$160.00
1"	\$100.00	\$200.00
1 1/2"	\$180.00	\$360.00
2"	\$300.00	\$600.00
3"	\$600.00	\$1,200.00
4"	\$1,000.00	\$2,000.00

Water Leak Protection

The following respective monthly fee shall be assessed on all water customers with water lines that are 2-inches or less in diameter, subject to opt-out provisions of the water leak protection policy.

Type of Meter	Monthly Fee
Residential – Single Meter	\$1.25
Commercial – Single Meter	\$3.45
Commercial – Master Meter	\$6.90

Water Rates

Water rates for water used INSIDE the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly.....	\$9.22	per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$10.17	per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$11.04	per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$11.94	per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$12.81	per 1,000 gallons

Water rates for water used OUTSIDE the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly.....	\$18.44	per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$20.34	per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$22.08	per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$23.88	per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$25.62	per 1,000 gallons

Minimum Monthly Water Charges

The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule:

Meter Size	Minimum Monthly Usage	Inside Town	Outside Town
5/8"	2,000 gallons	\$18.44	\$36.88
3/4"	4,000 gallons	\$37.83	\$75.66
1"	6,000 gallons	\$58.17	\$116.34
1 1/2"	11,200 gallons	\$111.05	\$222.10
2"	18,200 gallons	\$182.24	\$364.48
3"	36,200 gallons	\$375.05	\$750.10
4"	58,500 gallons	\$621.24	\$1,242.48
6"	112,000 gallons	\$1,211.88	\$2,423.76
8"	180,000 gallons	\$1,962.60	\$3,925.20
10"	258,000 gallons	\$2,875.92	\$5,751.84

Bulk Water Rates.....\$0.05 per gallon subject to a minimum charge of \$25.00

Tap Charges Including Re-Taps (Inside & Outside Customers)

Meter Size	Tap Fee
5/8" and 3/4"	\$1,050.00
1"	\$1,575.00
1 1/2"	\$3,400.00
2"	\$4,200.00

Water System Development Fees (Inside & Outside Customers)

Size of Connection	Rated Maximum Capacity	System Development Fees
5/8" and 3/4"	20 gallons	\$2,232.00
1"	50 gallons	\$5,580.00
1 1/2"	100 gallons	\$11,160.00
2"	160 gallons	\$17,856.00
3"	300 gallons	\$35,712.00
4"	500 gallons	\$55,800.00
6"	1,000 gallons	\$111,600.00

Water System Availability/Commitment Fees (Inside & Outside Customers)

Non-Refundable Application Fee (for 1” or larger meters and multi-lot/multi-unit development).....\$100.00

For all multi-lot or multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size.

Approved Size of Connection	Inside Town Limits	Outside Town Limits
5/8” and 3/4”	\$35.00	\$70.00
1”	\$50.00	\$100.00
1½”	\$100.00	\$200.00
2”	\$160.00	\$320.00
3”	\$300.00	\$600.00
4”	\$500.00	\$1,000.00
6”	\$1,000.00	\$2,000.00

Charges for Fire Line Connection

Monthly Charge for Fire Connection

All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based upon the square inch size of the line at the following rates:

INSIDE Corporate limits of the Town: **\$2.08** per square inch/month

OUTSIDE Corporate limits of the Town: **\$4.16** per square inch/month

Fire line charges shall be levied by the Water Department according to the following schedule:

Diameter of Fire Line	Square Inch Size	Inside Town	Outside Town
2” and smaller	3.14	\$6.53	\$13.06
3”	7.07	\$14.71	\$29.41
4”	12.56	\$26.12	\$52.24
6”	28.26	\$58.78	\$117.56
8”	50.24	\$104.50	\$209.00
10”	78.50	\$163.28	\$326.56

Consumption of Water from Fire Line

If during any month the detector-check valve meter for the fire line shows consumption of more than 200 gallons of water on the fire line and the consumption is not related to testing of fire lines or firefighting activity, the customer (owner) shall be billed, in addition to the monthly fire connection charge, according to the following schedule:

Water rate for water used INSIDE the Corporate limits of the Town:

0-200 Gallons or fraction thereof used monthly.....	\$0.00	per gallon
The next 2,800 Gallons (up to 3,000 total) or fraction thereof used monthly.....	\$36.90	per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$40.66	per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$44.17	per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$47.77	per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$51.27	per 1,000 gallons

Water rate for water used OUTSIDE the Corporate limits of the Town:

0-200 Gallons or fraction thereof used monthly.....	\$0.00	per gallon
The next 2,800 Gallons (up to 3,000 total) or fraction thereof used monthly.....	\$73.80	per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$81.32	per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$88.34	per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$95.54	per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$102.54	per 1,000 gallons

FACILITY FEES (TO BE DISCUSSED AND PRESENTED SEPARATELY)