

**FY 2022-2023 BUDGET ORDINANCE  
TOWN OF WEAVERVILLE, NORTH CAROLINA**

**WHEREAS**, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

**WHEREAS**, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by March 4, 2022, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 25, 2022, which included the tax rate calculated as thirty-five cents (\$0.35) per \$100 in valuation per the Buncombe County Tax Department's assessments; and

**WHEREAS**, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 25, 2022 and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 23, 2022; and

**WHEREAS**, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 23, 2022, providing the public with an opportunity to attend and provide comment; and

**WHEREAS**, Town Council has carefully considered the anticipated revenues and expenditures necessary to provide for the provision of municipal services within the Town of Weaverville during the 2022-2023 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

**BE IT, THEREFORE, ORDAINED** by the Town Council for the Town of Weaverville, North Carolina:

**Section 1. General Fund Revenues**

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**GENERAL FUND**

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**REVENUES**

Prior Year Taxes	\$6,000
Ad Valorem Taxes	\$3,947,191
DMV Tax Revenue	\$178,320
Tax Penalties & Interest	\$6,000
Utility Tax Revenue	\$441,727
Beer & Wine Excise Tax	\$17,000

Powell Bill Funds	\$131,875
Local Government Sales Tax Revenue	\$1,798,368
ABC – Distribution to Town	\$350,000
Cell Tower Revenue	\$22,300
Miscellaneous Revenue	\$5,000
Interest Income	\$80,980
Powell Bill Interest Income	\$8,402
Planning & Zoning Fees	\$18,000
Facility Use Rental Fees	\$40,000
Parking Enforcement Fees	\$2,000
Fire Inspection Fees	\$500
Sale of Property	\$118,000
Appropriated Fund Balance	\$120,464

<b>TOTAL ESTIMATED GENERAL FUND REVENUES</b>	<b>\$7,292,127</b>
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**Section 2. General Fund Appropriations**

The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the departmental units heretofore established for the Town:

**APPROPRIATIONS**

Governance	\$350,616
Administration	\$807,769
Planning Department	\$129,846
Police Department	\$2,338,701
Public Works:	
Streets Division	\$1,039,424
Powell Bill Division	\$131,362
Sanitation Division	\$766,609
Stormwater Management Division	\$139,685
Grounds Maintenance Division	\$398,275
Community Center	\$126,632
Contingency	\$20,000
Debt Service	\$53,541
Transfer to Capital Reserve Fund	\$75,000
Transfer to Special Revenue Fund	\$914,667

<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$7,292,127</b>
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**Section 3. Water Fund Revenues**

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**WATER FUND**

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**REVENUES**

Water Revenue	\$2,390,850
Miscellaneous Revenue	\$20,000
Water Tap Revenue	\$26,250
System Development Fees	\$55,800
Fees for MSD Collections	\$68,000
Interest Earned	\$37,020
Appropriated Fund Balance	\$1,240,736

<b>TOTAL ESTIMATED WATER FUND REVENUES</b>	<b>\$3,838,656</b>
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**Section 4. Water Fund Appropriations**

The following amounts are hereby appropriated in the Water Fund for the operation of the Town’s water system for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the departmental divisions heretofore established for the Town:

**WATER FUND**

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**APPROPRIATIONS**

Water Administration	\$264,473
Water Production	\$2,182,253
Water Maintenance	\$1,077,893
Contingency	\$15,000
Reserve for Bond Payments	\$299,037

<b>TOTAL WATER FUND APPROPRIATIONS</b>	<b>\$3,838,656</b>
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**Section 5. Special Revenue Fund – Weaverville Fire Department Revenue**

A Special Revenue Fund was established in fiscal year 2021-2022 to account for North Buncombe Fire Tax revenue as well as all expenditures associated with the Town’s fire department, as required by Buncombe County. To remain eligible for fire tax revenue the Town is required to account for the revenue in a

Special Revenue Fund that is separate from the General Fund. It is estimated that the following revenues will be available in the Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**SPECIAL REVENUE FUND – WEAVERVILLE FIRE**

**REVENUES**

Fire Protection Contract Revenue	\$1,936,906
Transfer from General Fund	\$914,667
	\$2,851,573
<b>TOTAL ESTIMATED SPECIAL REVENUE FUND REVENUES</b>	<b>\$2,851,573</b>

**Section 6. Special Revenue Fund – Weaverville Fire Department Appropriations**

The following amounts are hereby appropriated in the Special Revenue Fund for the operation of the Town’s fire department and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**SPECIAL REVENUE FUND – WEAVERVILLE FIRE**

**APPROPRIATIONS**

Fire Department Personnel	\$2,444,092
Fire Department Operations	\$407,481
	\$2,851,573
<b>TOTAL ESTIMATED SPECIAL REVENUE FUND APPROPRIATIONS</b>	<b>\$2,851,573</b>

**Section 7. Capital Reserve Fund – General Fund: Revenue**

A Capital Reserve Fund for the General Fund was established by a resolution adopted on June 17, 2019, effective July 1, 2019. It is estimated that the following revenues will be available in the General Capital Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**CAPITAL RESERVE FUND – GENERAL FUND**

**REVENUES**

Transfer from General Fund	\$75,000
	\$75,000
<b>TOTAL ESTIMATED CAPITAL RESERVE FUND REVENUES</b>	<b>\$75,000</b>

**Section 8. Capital Reserve Fund – General Fund: Appropriations**

The following amounts are hereby appropriated in the General Capital Reserve Fund for future acquisition of Fire Department equipment for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**CAPITAL RESERVE FUND – GENERAL FUND**

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**APPROPRIATIONS**

Reserve for Fire Department Equipment	\$75,000
<b>TOTAL ESTIMATED CAPITAL RESERVE FUND APPROPRIATIONS</b>	<b>\$75,000</b>

**Section 9. Capital Project Funds**

A Capital Project Fund for the new Recreation Complex was established by an ordinance adopted on January 27, 2020. The total cost of the project is estimated at \$424,382 and will be funded by General Fund Balance as well as donations from the public. For the fiscal year beginning July 1, 2022 and ending June 30, 2023, it is estimated that the full amount of \$424,382 will be spent on the project.

**Section 10. Grant Project Funds**

A Grant Project Fund was established in fiscal year 2021-2022 to account for the American Rescue Plan (ARP) Grant Award totaling \$1,283,395. The Town expects to receive its second payment of \$641,697 in fiscal year beginning July 1, 2022 and ending June 30, 2023 and Town Council will decide how to utilize these funds in compliance with ARP guidelines.

**Section 11. Ad Valorem Taxes**

An *ad valorem* tax rate of thirty-five cents (\$0.35) per one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2022, is hereby levied and established as the official tax rate for the Town of Weaverville for fiscal year beginning July 1, 2022 and ending June 30, 2023. This tax rate is based upon a total projected valuation of \$1,130,028,898 and an estimated collection rate of 99.8%.

**Section 12. Fee and Rate Schedule**

There is hereby adopted an official Fee Schedule (including Water Rates) listing monies receivable by the Town of Weaverville as referenced in Sections 1 and 3 of this Budget Ordinance. The Fee Schedule is incorporated as an addendum to this Budget Ordinance.

**Section 13. Pay Plan and Position Classification Plan**

The attached Pay Plan & Position Classification Plan is hereby adopted and effective for fiscal year beginning July 1, 2022 and ending June 30, 2023. The Pay Plan & Position Classification Plan is incorporated as an addendum to this Budget Ordinance.

**Section 14. Authorizations & Conditions**

The Town Manager, serving also as Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

A. This Budget Ordinance defines departments and divisions as follows:

<b>General Fund Departments:</b>	<b>Divisions:</b>
Governance & Legal Administration Planning Department Community Center Police Department Fire Department Public Works:	<ul style="list-style-type: none"><li>• Streets</li><li>• Powell Bill</li><li>• Sanitation</li><li>• Stormwater Management</li><li>• Grounds Maintenance</li></ul>
<b>Water Fund Departments:</b>	<b>Divisions:</b>
Water:	<ul style="list-style-type: none"><li>• Water Administration</li><li>• Water Production</li><li>• Water Maintenance</li></ul>

- B. The Budget Officer or his/her designee is hereby authorized to distribute departmental funds based upon the line item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.
- C. The Budget Officer or his/her designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.
- D. The Budget Officer or his/her designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same

fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.

- E. The Budget Officer or his/her designee may not transfer any amounts between funds, except as approved by Town Council, as a budget amendment.

**Section 15. Contingency Concerning Fire Tax Rate**

The North Buncombe Fire Tax Rate used in this Budget Ordinance is 10.77 cents (\$0.1077) per \$100.00 in valuation. Should Buncombe County set the fire tax rate applicable within the Town's jurisdiction lower than \$0.1077 per \$100.00 in valuation, then the Town's Budget for FY 2022-2023 shall be and is hereby automatically amended to appropriate the resulting difference in fire tax revenue from the fund balance within the Town's General Fund.


**Section 16. Utilization of Budget Ordinance**

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2022 and ending June 30, 2023. The Budget Officer shall administer the budget. The accounting system shall establish records, which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.


**Section 17. Distribution & Documentation**

Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

**DULY ADOPTED** this the **27th** day of **June 2022**.

  
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Patrick Fitzsimmons, Mayor  
Town of Weaverville

ATTEST:

  
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James Eller, Town Clerk



**FY 2022-2023 FEE SCHEDULE  
TOWN OF WEAVERVILLE**

Adopted June 27, 2022  
Effective July 1, 2022

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*FY 2022-2023 Fee Schedule  
Adopted June 27, 2022 and Effective July 1, 2022*

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**GENERAL ADMINISTRATIVE FEES**

**Returned Check Fee (G.S. § 25-3-506)** .....\$25.00

**Processing Fees for Electronic Payments**

*Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.*

**MyGovHub (<https://weavervillenc.mygovhub.com>)**

Monthly Utility Billing..... \$3.50 flat fee - Visa, Mastercard, American Express, Discover Card

**PaymentUs (<https://ipn.paymentus.com/rotp/towe>)**

Miscellaneous Payments.....2.95% with no minimum

**ACI Worldwide ([www.acipayonline.com](http://www.acipayonline.com))**

Monthly Utility Billing ..... \$3.50 flat fee

Planning/Zoning Payments ..... 3.14% with a \$2.48 minimum

Miscellaneous Payments..... 3.14% with a \$2.48 minimum

**Special Event Permit Fees (Reference Special Events Permit)**

Events with No Alcohol ..... \$200.00

Events with Alcohol ..... \$400.00

**Solid Waste/Trash Violation \$50.00**

**Recycling Fee (included on monthly utility bill)**..... \$3.34

*Direct vendor fees charged by Curbside Management - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes. Recycling Fee reflects vendor charge as of July 2022.*

**Public Records Request Copying Charge(s)**

8 ½" x 11" black & white single-sided hardcopy (per page)..... \$0.02

8 ½" x 11" color single-sided hardcopy (per page)..... \$0.09

8 ½" x 11" black & white double-sided hardcopy (per page)..... \$0.03

8 ½" x 11" color double-sided hardcopy (per page)..... \$0.18

Electronic Copies..... No Charge

*Applicable postage will also be charged for mailing hard copy documents.*

**Annexation Petition Fee** ..... \$200.00

**Hourly Charges for Equipment/Personnel**

**Equipment**

Police Car.....\$15.00

Pumper Truck.....\$80.00

Ladder Truck ..... \$150.00

Ton Truck (P/U Brush Truck) .....\$20.00

Command Vehicles .....\$10.00

Tanker.....\$30.00

**Personnel**

Firefighters, Police Officers, Public Works Employees.....\$25.00

Captain.....\$30.00

Chief Officers.....\$35.00

**Beer & Wine Privilege Licenses**

Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. 105-113.77et seq., as the same may from time to time be amended.

**FACILITY USE FEES**

Facility Use Fees ..... See Attachment A

**FIRE DEPARTMENT**

Plans Permit..... \$100.00

Fuel Dispensing Permit.....\$50.00

*Other charges may be assessed by the Fire Department or Fire Marshal's Office due to fines associated with fire code and fire lane violations.*

**POLICE DEPARTMENT**

Violations of General Provisions..... \$100.00

*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law*

**Dangerous Dog Violations**

Class I: \$250.00 first day, and \$250.00 each subsequent day of continuous violation.

Class II: \$500.00 first day, and \$500.00 each subsequent day of continuous violation.

Class III: \$1,000.00 first day, and \$1,000.00 each subsequent day of continuous violation.

Unrestrained Dogs..... \$250.00

*Dogs off leash*

Parks and Recreation Violations (daily).....\$30.00

*Includes vehicles on grass/trail*

**Parking Violations**

Parked within Handicapped Zone..... \$100.00

Parked within Fire Lane .....\$100.00

Obstructing Traffic .....\$100.00

Parked within 25 Feet of Intersection .....\$50.00

Parked in or within 10 Feet of Crosswalk.....\$50.00

Parked within 25 Feet of Traffic Sign/Signal .....\$50.00

Blocking Private Driveway.....\$50.00

Double Parked.....\$50.00

Truck Traffic in Restricted Area .....	\$50.00
Exceeding Time Limit.....	\$30.00
Parked Across Lines.....	\$30.00
Exceeding 12 Inches from Curb or Street Edge.....	\$30.00
All Other Parking Violations .....	\$30.00

**PLANNING & ZONING DEPARTMENT**

**Residential Zoning Permits:**

Single Family Dwelling .....	\$150.00 plus \$0.05 per sq. ft. over 1,200 with a max of \$300.00
Multi Family Dwelling.....	\$300.00 plus \$50.00 per dwelling unit with a max of \$1,000.00
Secondary Dwelling .....	\$150.00
Addition to Dwelling.....	\$75.00 plus \$0.05 per sq. ft. over 1,200
Accessory Structure .....	\$50.00 plus \$0.05 per sq. ft. over 100
Deck/Porch.....	\$50.00
Home Occupation.....	\$50.00
Internal Up-fit.....	\$50.00
Temporary Structure/Use.....	\$50.00

**Commercial / Industrial Zoning Permits:**

Commercial/Industrial Structure .....	\$350.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$1,000.00
Commercial/Industrial Addition.....	\$100.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$500.00
Accessory Structure .....	\$50.00 plus \$0.05 per sq. ft. over 500 with a max of \$100.00
Internal Up-Fit/Renovation.....	\$100.00
Telecommunication Tower.....	\$4,000.00 per location or max allowed by law
Telecommunication Tower (Co-location, Microcell, Concealed)	\$500.00 per location or max allowed by law
Temporary Structure/Use (Annually) .....	\$100.00
Mobile Food Vendors:	
Daily.....	\$25.00
Annually .....	\$100.00

**Sign Permits:**

Sign Permit Fee.....	\$50.00 plus fee based upon total surface area of sign (see below) with a max of \$500.00
Up to 32 sq. ft.....	\$25.00
33 - 64 sq. ft.....	\$50.00
65 - 96 sq. ft.....	\$100.00
97 sq. ft. plus.....	\$150.00 plus \$2.50 per sq. ft.

**Special Use Permit or Related Amendment Fee.....** \$500.00

**Rezoning/Zoning Map Amendment Fees:**

Less Than 1 Acre.....	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

**Text Amendment Fees.....** \$500.00

**Conditional Zoning District Application Fees:**

Less Than 1 Acre.....	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

**Subdivision Fees:**

Minor Subdivision.....	\$100.00 plus \$25 per lot
Major Subdivision.....	\$300.00 plus \$25 per lot

**Public Street Commitment Application.....** \$200.00

**Miscellaneous Planning, Zoning & Code Enforcement Fees:**

Zoning Verification Letter.....	\$25.00
Variance, Sidewalk Waiver, Other Board of Adjustment Applications.....	\$250.00
Appeal of an Administrative Decision.....	No Charge
Nuisance Violation (which requires Town abatement).....	\$100.00
Violations of General Provisions.....	\$100.00

*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation;  
 additional civil penalties may be assessed pursuant to Town Code or other applicable law*

**WATER DEPARTMENT**

**Administrative Water Fees**

Account Establishment Service Charge .....	\$25.00
Seasonal Reconnect Fee .....	\$20.00
Reconnect Fee .....	\$60.00
Flow Test Fee for Fire Systems .....	\$40.00
Meter Testing at Customer Request (charged only if meter is operational).....	\$40.00

**Water System Account Deposits**

Size of Connection	Inside Town Limits Amount	Outside Town Limits Amount
5/8" and 3/4"	\$80.00	\$160.00
1"	\$100.00	\$200.00
1 1/2"	\$180.00	\$360.00
2"	\$300.00	\$600.00
3"	\$600.00	\$1,200.00
4"	\$1,000.00	\$2,000.00

**Water Leak Protection**

The following respective monthly fee shall be assessed on all water customers with water lines that are 2-inches or less in diameter, subject to opt-out provisions of the water leak protection policy.

Type of Meter	Monthly Fee
Residential – Single Meter	\$1.25
Commercial – Single Meter	\$3.45
Commercial – Master Meter	\$6.90

**Water Rates**

**Water rates for water used INSIDE the Corporate limits of the Town:**

The first 3,000 Gallons or fraction thereof used monthly.....	\$9.50 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly .....	\$10.48 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$11.37 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$12.30 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$13.19 per 1,000 gallons

**Water rates for water used OUTSIDE the Corporate limits of the Town:**

The first 3,000 Gallons or fraction thereof used monthly.....	\$19.00 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly .....	\$20.96 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$22.74 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$24.60 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$26.38 per 1,000 gallons

**Minimum Monthly Water Charges**

The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule:

Meter Size	Minimum Monthly Usage	Inside Town	Outside Town
5/8" – 3/4"	1,000 gallons	\$9.50	\$19.00
1"	6,000 gallons	\$59.94	\$119.88
1 1/2"	11,200 gallons	\$114.44	\$228.88
2"	18,200 gallons	\$187.80	\$375.60
3"	36,200 gallons	\$386.40	\$772.80
4"	58,500 gallons	\$639.96	\$1,279.92
6"	112,000 gallons	\$1,248.25	\$2,496.50
8"	180,000 gallons	\$2,021.41	\$4,042.82
10"	258,000 gallons	\$2,962.21	\$5,924.42

**Bulk Water Rates**.....\$0.05 per gallon subject to a minimum charge of \$25.00

**Tap Charges Including Re-Taps (Inside & Outside Customers)**

Meter Size	Tap Fee
5/8" and 3/4"	\$1,200.00
1"	\$1,750.00
1 1/2"	\$3,750.00
2"	\$4,650.00

**Water System Development Fees (Inside & Outside Customers)**

Size of Connection	Rated Maximum Capacity	System Development Fees
5/8" and 3/4"	20 gallons	\$2,232.00
1"	50 gallons	\$5,580.00
1 1/2"	100 gallons	\$11,160.00
2"	160 gallons	\$17,856.00
3"	300 gallons	\$35,712.00
4"	500 gallons	\$55,800.00
6"	1,000 gallons	\$111,600.00

**Water System Availability/Commitment and Waterline Extension**

**Application Fee** .....\$100.00

*Non-Refundable Application Fee for 1" or larger meters and multi-lot/multi-unit development*

**Water System Availability/Commitment Fees (Inside & Outside Customers)**

For all multi-lot or multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size.

Meter Requested	Inside Town Limits	Outside Town Limits
5/8" and 3/4"	\$35.00	\$70.00
1"	\$50.00	\$100.00
1 1/2"	\$100.00	\$200.00
2"	\$160.00	\$320.00
3"	\$300.00	\$600.00
4"	\$500.00	\$1,000.00
6"	\$1,000.00	\$2,000.00

**Charges for Fire Line Connection**

**Monthly Charge for Fire Connection**

All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based upon the square inch size of the line at the following rates:

**INSIDE** Corporate limits of the Town: \$2.14 per square inch/month

**OUTSIDE** Corporate limits of the Town: \$4.28 per square inch/month

Fire line charges shall be levied by the Water Department according to the following schedule:

Diameter of Fire Line	Square Inch Size	Inside Town	Outside Town
2" and smaller	3.14	\$6.72	\$13.44
3"	7.07	\$15.13	\$30.26
4"	12.56	\$26.88	\$53.76
6"	28.26	\$60.48	\$120.95
8"	50.24	\$107.51	\$215.03
10"	78.50	\$167.99	\$335.98

**Consumption of Water from Fire Line**

If during any month the detector-check valve meter for the fire line shows any consumption and the consumption is not related to testing of fire lines or firefighting activity, the customer (owner) shall be fined \$1,000 and such amount shall be added to the bill along with the monthly fire connection charge. If the customer (owner) believes that a fine has been mistakenly charged the matter should be handled through the Town's Grievance Policy and Procedures.



**ATTACHMENT A TO FEE SCHEDULE – FACILITY USE FEES**  
*FY 2022-2023 – Adopted June 27, 2002, and effective July 1, 2022*

TOWN FACILITY LOCATION		GOVERNMENT, NON-PROFIT, EDUCATIONAL, CHURCHES		PRIVATE –MEETINGS, PARTIES, WEDDINGS, RECEPTIONS		Employee
		Resident	Non-Resident	Resident	Non-Resident	
<b>TOWN HALL*</b>						
<b>Community Room / Kitchen</b>	Deposit	\$200	\$200	\$200	\$200	\$200
	Mon-Sun 1-2 Hour Events	\$-0-				
	Hourly	\$10	\$15	\$15	\$30	\$10
	Daily Maximum	\$50	\$100	\$100	\$200	\$100
<b>COMMUNITY CENTER*</b>						
<b>Albert Weaver Main Room</b>	Deposit	\$300	\$300	\$300	\$300	\$300
	Mon-Fri Hourly	\$15	\$25	\$35	\$60	\$15
	Mon-Fri Daily Maximum	\$75	\$150	\$200	\$400	\$75
	Sat-Sun Hourly	\$25	\$50	\$60	\$75	\$25
	Sat-Sun Daily Maximum	\$150	\$300	\$300	\$600	\$150
<b>Multi-Purpose Room</b>						
	Deposit	\$100	\$100	\$100	\$100	\$100
	Mon-Fri 1-2 Hour Events	\$-0-				
	Mon-Fri Hourly	\$10	\$15	\$10	\$20	\$10
	Mon-Fri Daily Maximum	\$50	\$100	\$100	\$200	\$50
	Sat-Sun Hourly	\$15	\$30	\$25	\$50	\$15
	Sat-Sun Daily Maximum	\$75	\$150	\$150	\$300	\$75
<b>Kitchen</b>						
	Deposit	\$200	\$200	\$200	\$200	\$200
	Mon-Fri 1-2 Hour Events	\$-0-				
	Mon-Fri Hourly	\$12	\$15	\$15	\$25	\$12
	Mon-Fri Daily Maximum	\$50	\$100	\$100	\$200	\$50
	Sat-Sun Hourly	\$15	\$30	\$25	\$30	\$15
	Sat-Sun Daily Maximum	\$75	\$150	\$150	\$300	\$75

**ATTACHMENT A TO FEE SCHEDULE – FACILITY USE FEES**  
*FY 2022-2023 – Adopted June 27, 2002, and effective July 1, 2022*

TOWN FACILITY LOCATION	GOVERNMENT, NON-PROFIT, EDUCATIONAL, CHURCHES		PRIVATE –MEETINGS, PARTIES, WEDDINGS, RECEPTIONS	
	Resident	Non-Resident	Resident	Non-Resident
<b>Back Porch/Patio</b>				
Deposit	\$100	\$100	\$100	\$100
Hourly	\$15	\$25	\$20	\$30
*Does not include building access* *Weekend Patio reservations must be made week of*				
Daily Maximum	\$75	\$150	\$150	\$300
<b>Add Ons</b>				
Fireplace Usage	\$25	\$25	\$25	\$25
Back Porch/Patio	\$25	\$25	\$25	\$25
After-Hours Assistance	\$25	\$25	\$25	\$25
After-Hours Keycard	\$10	\$10	\$10	\$10
<b>*Facility Fees are determined based on hourly increments</b>				

TOWN OF WEAVERVILLE  
 PAY PLAN & POSITION CLASSIFICATION PLAN  
 FY 2022-2023 (PROPOSED)

GRADE	CLASSIFICATION	FLSA STATUS	MINIMUM	MID-POINT	MAXIMUM
9	Maintenance Worker	Non-Exempt	\$ 36,816.00	\$ 45,099.60	\$ 53,383.20
10			\$ 37,552.32	\$ 46,001.59	\$ 54,450.86
11	Senior Maintenance Worker	Non-Exempt	\$ 38,303.37	\$ 46,921.62	\$ 55,539.88
12	Equipment Operator	Non-Exempt	\$ 39,069.43	\$ 47,860.06	\$ 56,650.68
13			\$ 39,850.82	\$ 48,817.26	\$ 57,783.69
14	Police Records Specialist Administrative Assistant Financial Administrative Assistant	Non-Exempt Non-Exempt Non-Exempt	\$ 40,647.84	\$ 49,793.60	\$ 58,939.37
15	Firefighter Meter Technician	Non-Exempt Non-Exempt	\$ 41,460.80	\$ 50,789.47	\$ 60,118.15
16	Police Officer School Resource Officer Utility Maintenance Crew Leader Water Plant Operator Recreation Coordinator	Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 42,290.01	\$ 51,805.26	\$ 61,320.52
17	Chief Treatment Plant Operator	Non-Exempt	\$ 43,135.81	\$ 52,841.37	\$ 62,546.93
18	Fire Engineer Public Works Supervisor Trainee/Assistan	Non-Exempt Non-Exempt	\$ 43,998.53	\$ 53,898.20	\$ 63,797.87
19	Police Corporal Police Detective Fire Lieutenant Finance Specialist	Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 45,622.70	\$ 56,485.46	\$ 67,348.23
20	Town Clerk	Non-Exempt	\$ 47,903.83	\$ 59,309.74	\$ 70,715.64
21	Fire Captain Police Sergeant Senior Police Detective Planner / Code Enforcer	Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 50,299.02	\$ 62,275.22	\$ 74,251.42
22	Fire Marshal	Exempt	\$ 52,813.98	\$ 65,388.98	\$ 77,963.99
23	Fire Battalion Chief Public Works Supervisor Water Distribution Supervisor	Non-Exempt Non-Exempt Non-Exempt	\$ 55,454.67	\$ 68,658.43	\$ 81,862.19

	<b>Police Lieutenant</b>	<b>Non-Exempt</b>			
24			\$ 58,227.41	\$ 72,091.35	\$ 85,955.30
25	<b>Deputy Fire Chief</b>	<b>Exempt</b>	\$ 61,138.78	\$ 75,695.92	\$ 90,253.06
	<b>Assistant Police Chief</b>	<b>Exempt</b>			
	<b>Water Treatment Plant Supervisor</b>	<b>Exempt</b>			
26	<b>Planning Director</b>	<b>Exempt</b>	\$ 64,195.72	\$ 79,480.72	\$ 94,765.72
27	<b>Water Superintendent</b>	<b>Exempt</b>	\$ 67,405.50	\$ 83,454.75	\$ 99,504.00
28			\$ 70,775.78	\$ 87,627.49	\$ 104,479.20
29	<b>Finance Director</b>	<b>Exempt</b>	\$ 74,314.57	\$ 92,008.87	\$ 109,703.16
	<b>Fire Chief</b>	<b>Exempt</b>			
	<b>Police Chief</b>	<b>Exempt</b>			
30	<b>Public Works Director</b>	<b>Exempt</b>	\$ 78,030.30	\$ 96,609.31	\$ 115,188.32
31			\$ 81,931.81	\$ 101,439.77	\$ 120,947.74
32			\$ 86,028.40	\$ 106,511.76	\$ 126,995.13

**Town Manager - Exempt; Pay established by employment agreement**

**Town Attorney - Exempt; Pay established by employment agreement**

**Exempt = Classification eligible to be exempt from the Wage and Hour provisions of the Fair Labor Standards Act (FLSA)**