

MINUTES

Town of Weaverville State of North Carolina

Town Council Regular Meeting Monday, June 27, 2022

The Town Council for the Town of Weaverville met for its regularly monthly meeting on Monday, March 28, 2022, at 6:00 p.m. in Council Chambers within Town Hall at 30 South Main Street, Weaverville, NC with remote access via zoom.

Councilmembers present were: Mayor Patrick Fitzsimmons, Vice Mayor Jeff McKenna, and Councilmembers Doug Jackson, John Chase, Catherine Cordell, and Michele Wood. Councilmember Andrew Nagle was present remotely via zoom.

Staff members present were: Town Manager Selena Coffey, Town Attorney Jennifer Jackson, Clerk/Planning Director James Eller, Finance Officer Tonya Dozier, Police Chief Ron Davis, Assistant Police Chief Somer Oberlin, Public Works Director Dale Pennell, Water Resources Superintendent Trent Duncan.

1. Call to Order

Mayor Patrick Fitzsimmons called the meeting to order at 6:00 p.m.

2. Public Hearing: Ollie Weaver Road Project R-3 Zoning

Mr. Eller presented information related to properties adjacent to Ollie Weaver Road and an application for R-3 zoning should Town Council wish to annex the property. Mr. Eller noted that the public hearing had been duly advertised and that the proposed zoning of R-3 had received a unanimous favorable recommendation from the Planning Board.

Mayor Fitzsimmons opened the public hearing. Mr. Eller noted that three written public comments had been received and distributed to Town Council in advance of the meeting.

Carson Lattimore, Eric Suhren, and Patricia Lux spoke to Council regarding their concerns over development and the increase in traffic.

Warren Sugg of Civil Design Concepts spoke to Council on behalf of the application.

Mr. Eller noted that no member of the public attending remotely via zoom had identified themselves as wishing to make a public comment. Mayor Fitzsimmons closed the public hearing at 6:20 pm.

3. Approval/Adjustments to the Agenda

Vice Mayor McKenna moved for the approval of the agenda. Councilmember Chase seconded the motion. Via a roll call vote all voted in favor of the motion to approve the agenda. Motion passed 7-0.

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4. Consent Agenda

Councilmember Jackson moved for the approval of the Consent Agenda. Councilmember Wood seconded the motion. Via a roll call vote all voted in favor of the motion to approve all action requested in the Consent Agenda listed below. Motion passed 7-0.

- A. Town Council Minutes approved May 17, 2022 regular workshop minutes of Council
- **B.** Town Council Minutes approved May 23, 2022 regular meeting minutes of Council
- C. Monthly Tax Report Information only; submitted by Buncombe County Tax Department
- **D.** Budget Amendment Community Center Budget amendment for donations made to the Community Center
- **E.** Budget Amendment Fire Department Budget amendment for a donation to the Fire Department
- **F. Board Appointment Planning Board** *Appointment of Maggie Schroder as an alternate member of the Planning Board*
- **G.** Set Public Hearing Set Public Hearing for a text amendment for outdoor lighting regulations
- **H. Resolution Approving Addition to State Highway System** Added of .02 miles to Garrison Branch Road (S.R. 1791)
- I. Proclamation on Centennial Anniversary for First Baptist Church

5. Town Manager's Report

Ms. Coffey presented her Manager's report to Council which included information related to the citizens academy, a joint meeting with the Planning Board, the summer music series, and the July 4th downtown celebration.

6. General Public Comment

General public comments may be submitted either during the meeting or in writing in advance of the meeting. Normal rules of decorum apply to all comments. The general public comments section of the meeting will be limited to 20 minutes and priority will be given to those commenters in attendance. Individuals presenting comments during the meeting are generally limited to 3 minutes. Written comments that are timely received will be provided to Town Council, included as part of the minutes of the meeting, and read into the record during the 20-minute general public comment period as time allows. Written comments are limited to no more than 450 words and can be submitted as follows: (1) by emailing to public-comment@weavervillenc.org at least 6 hours prior to the meeting, (2) by putting your written comment in a drop box at Town Hall (located at front entrance and back parking lot) at least 6 hours prior to the meeting, (3) by mailing your written comment (must be received not later than Monday's mail delivery) to: Town of Weaverville, PO Box 338, Weaverville, NC, 28787, Attn: Public Comments. For more information please call (828)645-7116.

Mayor Fitzsimmons read a statement regarding general public comment during Town Council meetings. Mr. Eller also noted that written comments had been received and distributed to Town Council in advance of the meeting.

Butch Gudger and Doug Sims spoke to Council regarding support for the Fire Department.

Roger Cordell, Alton Bradley and Thomas Veasey spoke to Council regarding their support for the expansion of the water treatment plant.

Lisa Lichtig, Devin Hanaway, Jim Tibbetts, James Heinl, and Jeremy Diner spoke to Council regarding their opposition to the expansion of the water treatment plant.

Mr. Eller noted that no member of the public attending remotely via zoom had identified themselves as wishing to make a public comment.

Mayor Fitzsimmons closed the public comment period.

7. Discussion and Action Items

A. Ollie Weaver Road Project: Action on Annexation and R-3 Zoning

Mr. Eller presented information related to properties adjacent to Ollie Weaver Road which had requested annexation and R-3 zoning. Mr. Eller noted that public hearings had now been held on both the annexation and the proposed R-3 zoning and that Town Council was now eligible to take action on these requests.

Councilmember Jackson motioned to adopt the annexation ordinance with R-3 zoning as presented. Vice Mayor McKenna seconded the motion. Via a roll call vote the motion passed in a 6-1 vote, with Councilmember Nagle cast a dissenting vote. Motion passed 6-1.

B. Adoption of the FY 2022-2023 Budget

Ms. Coffey presented information related to the FY 2022-2023 budget noting that a public hearing on the proposed budget had been held on May 23, 2022.

Councilmember Cordell motioned to adopt the FY 2022-2023 budget ordinance, fee schedule, and associated pay plan and position classification plan. Vice Mayor McKenna seconded the motion. Via a roll call vote the motion passed in a 6-1 vote with Councilmember Nagle casting a dissenting vote. Motion passed 6-1.

C. Waterline Extension Request – Clarks Chapel Road

Mr. Pennell presented information to Town Council related to the waterline extension request including an application for a water commitment letter and proposed water plan. Mr. Pennell confirmed that the water system had adequate capacity to serve the project.

Councilmember Jackson motioned to approve the waterline extension request. Vice Mayor McKenna seconded the motion. Via a roll call vote the motion passed in a 6-1 vote with Councilmember Nagle cast a dissenting vote. Motion passed 6-1.

D. Resolution on Water System Recommendations

Mayor Fitsimmons described the proposed resolution which provides action to: implement the water supply system resiliency improvements as soon as possible; develop a more conservation minded water rate structure; apply for federal/state grant funds in conjunction with the Town of Marshall in order to aid in the expansion of the Town's water treatment plant and a more regional approach to water; retrofit the waterline connection to Mars Hill in order to provide Weaverville with emergency water and negotiate an emergency water supply for both towns; connect the Town's water system to the Woodfin Water District and negotiate a supplemental and emergency water supply from Woodfin; reconfigure the Town's water system connection with the Asheville water system and negotiate a supplemental and emergency water supply from Asheville; and proceed with the water treatment plant expansion project with timing to be determined in the near future.

Vice Mayor McKenna motioned to adopt the resolution on water system recommendations. Vice Councilmember Cordell seconded the motion. Via a roll call vote the motion passed in a 6-1 vote with Councilmember Nagle cast a dissenting vote. Motion passed 6-1.

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E. Proposed Disposition of Town Property – Clinton Street

Ms. Coffey presented information related to a proposal from Track West Partners to purchase Town-owned property at the intersection of Weaver Boulevard and Clinton Street. The letter of intent submitted by Track West has a proposed purchase price of \$275,000 with the property tax assessment shown at \$730,000 in February 2021. There was consensus to not accept the Track West offer and to examine all Town-owned properties prior to taking any action on the sale of Town property.

F. Traffic Planning & Design Proposal for Lake Louise Pedestrian & Bicycle Loop

Ms. Coffey presented a letter of engagement from Traffic Planning and Design for study of a pedestrian and bicycle loop around Lake Louise. The fee for services was shown as \$9,500. Consensus was achieved to not contract with Traffic Planning and Design for the study, but to have staff study the area and provide recommendations.

G. Employee Incentive Program Recommendations

Ms. Coffey presented employee incentive program information for five employees: Derek Burrell of the Police Department; and Eric Cutshall, David Fisher, Scottie Proffitt, and Tim Kemp of the Public Works Department.

Councilmember Cordell motioned to approve the employee incentive program recommendations. Councilmember Chase seconded the motion. Via a roll call vote all voted in favor of the motion. Motion passed 7-0

H. MS4 Stormwater Program Update

Ms. Jackson presented Council with information related to the MS4 stormwater program including a proposed intergovernmental agreement between the Town and Buncombe County.

Councilmember Jackson motioned to approve the intergovernmental agreement between the Town and Buncombe County as presented. Councilmember Chase seconded the motion. Via a roll call vote all voted in favor of the motion. Motion passed 7-0

I. Quarterly Report – Public Works Department

Mr. Pennell presented Town Council with the quarterly report for the Public Works Department.

J. Quarterly Report – Water Department

Mr. Duncan presented Town Council with the quarterly report for the Water Department.

8. Closed Session

Vice Mayor McKenna motioned to enter closed session to consult with the Town Attorney in order to preserve the attorney-client privilege, and to consider and give instructions to an attorney concerning the settlement of a claim. Councilmember Chase seconded the motion. Via a roll call vote the motion passed in a 6-1 vote with Councilmember Nagle cast a dissenting vote. Motion passed 6-1.

[CLOSED SESSION]

Councilmember Jackson motioned to reenter public session. Councilmember Cordell seconded the motion and via a roll call vote all voted in favor of the motion. Motion passed 7-0

9. Adjournment.

Councilmember Chase motioned to adjourn the meeting. Vice Mayor McKenna seconded the motion and via a roll call vote all voted in favor of the motion. Motion passed 7-0. Meeting adjourned at approximately 8:30.

James Eller, Town Clerk

FY 2022-2023 BUDGET ORDINANCE TOWN OF WEAVERVILLE, NORTH CAROLINA

WHEREAS, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

WHEREAS, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by March 4, 2022, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 25, 2022, which included the tax rate calculated as thirty-five cents (\$0.35) per \$100 in valuation per the Buncombe County Tax Department's assessments; and

WHEREAS, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 25, 2022 and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 23, 2022; and

WHEREAS, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 23, 2022, providing the public with an opportunity to attend and provide comment; and

WHEREAS, Town Council has carefully considered the anticipated revenues and expenditures necessary to provide for the provision of municipal services within the Town of Weaverville during the 2022-2023 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

BE IT, THEREFORE, ORDAINED by the Town Council for the Town of Weaverville, North Carolina:

Section 1. General Fund Revenues

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

GENERAL FUND

REVENUES

Prior Year Taxes	\$6,000
Ad Valorem Taxes	\$3,947,191
DMV Tax Revenue	\$178,320
Tax Penalties & Interest	\$6,000
Utility Tax Revenue	\$441,727
Beer & Wine Excise Tax	\$17,000

Powell Bill Funds Local Government Sales Tax Revenue	\$131,875 \$1,798,368
ABC – Distribution to Town	\$350,000
Cell Tower Revenue	\$22,300
Miscellaneous Revenue	\$5,000
Interest Income	\$80,980
Powell Bill Interest Income	\$8,402
Planning & Zoning Fees	\$18,000
Facility Use Rental Fees	\$40,000
Parking Enforcement Fees	\$2,000
Fire Inspection Fees	\$500
Sale of Property	\$118,000
Appropriated Fund Balance	\$120,464
TOTAL ESTIMATED GENERAL FUND REVENUES	\$7,292,127

Section 2. **General Fund Appropriations**

The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the departmental units heretofore established for the Town:

APPROPRIATIONS

Governance	\$350,616
Administration	\$807,769
Planning Department	\$129,846
Police Department	\$2,338,701
Public Works:	
Streets Division	\$1,039,424
Powell Bill Division	\$131,362
Sanitation Division	\$766,609
Stormwater Management Division	\$139,685
Grounds Maintenance Division	\$398,275
Community Center	\$126,632
Contingency	\$20,000
Debt Service	\$53,541
Transfer to Capital Reserve Fund	\$75,000
Transfer to Special Revenue Fund	\$914,667

TOTAL GENERAL FUND APPROPRIATIONS

Section 3. Water Fund Revenues

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

WATER FUND

REVENUES

Water Revenue	\$2,390,850
Miscellaneous Revenue	\$20,000
Water Tap Revenue	\$26,250
System Development Fees	\$55,800
Fees for MSD Collections	\$68,000
Interest Earned	\$37,020
Appropriated Fund Balance	\$1,240,736
TOTAL ESTIMATED WATER FUND REVENUES	\$3,838,656

Section 4. Water Fund Appropriations

The following amounts are hereby appropriated in the Water Fund for the operation of the Town's water system for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the departmental divisions heretofore established for the Town:

WATER FUND

APPROPRIATIONS

\$299,037
Ψ10,000
\$15,000
\$1,077,893
\$2,182,253
\$264,473

Section 5. Special Revenue Fund – Weaverville Fire Department Revenue

A Special Revenue Fund was established in fiscal year 2021-2022 to account for North Buncombe Fire Tax revenue as well as all expenditures associated with the Town's fire department, as required by Buncombe County. To remain eligible for fire tax revenue the Town is required to account for the revenue in a

FY 2022-2023 Budget Ordinance Effective July 1, 2022 Proposed for Adoption on June 27, 2022

Special Revenue Fund that is separate from the General Fund. It is estimated that the following revenues will be available in the Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

SPECIAL REVENUE FUND – WEAVERVILLE FIRE

REVENUES

TOTAL ESTIMATED SPECIAL REVENUE FUND REVENUES	\$2,851,573
Transfer from General Fund	\$914,667
Fire Protection Contract Revenue	\$1,936,906

Section 6. Special Revenue Fund – Weaverville Fire Department Appropriations

The following amounts are hereby appropriated in the Special Revenue Fund for the operation of the Town's fire department and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

SPECIAL REVENUE FUND – WEAVERVILLE FIRE

APPROPRIATIONS

Fire Department Personnel	\$2,444,092
Fire Department Operations	\$407,481
TOTAL ESTIMATED SPECIAL REVENUE FUND APPROPRIATIONS	\$2,851,573

Section 7. Capital Reserve Fund – General Fund: Revenue

A Capital Reserve Fund for the General Fund was established by a resolution adopted on June 17, 2019, effective July 1, 2019. It is estimated that the following revenues will be available in the General Capital Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

CAPITAL RESERVE FUND – GENERAL FUND

REVENUES

Transfer from General Fund	\$75,000

TOTAL ESTIMATED CAPITAL RESERVE FUND REVENUES\$75,000

Section 8. Capital Reserve Fund – General Fund: Appropriations

The following amounts are hereby appropriated in the General Capital Reserve Fund for future acquisition of Fire Department equipment for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

CAPITAL RESERVE FUND – GENERAL FUND

APPROPRIATIONS

Reserve for Fire Department Equipment\$75,000

TOTAL ESTIMATED CAPITAL RESERVE FUND APPROPRIATIONS \$75,000

Section 9. Capital Project Funds

A Capital Project Fund for the new Recreation Complex was established by an ordinance adopted on January 27, 2020. The total cost of the project is estimated at \$424,382 and will be funded by General Fund Balance as well as donations from the public. For the fiscal year beginning July 1, 2022 and ending June 30, 2023, it is estimated that the full amount of \$424,382 will be spent on the project.

Section 10. Grant Project Funds

A Grant Project Fund was established in fiscal year 2021-2022 to account for the American Rescue Plan (ARP) Grant Award totaling \$1,283,395. The Town expects to receive its second payment of \$641,697 in fiscal year beginning July 1, 2022 and ending June 30, 2023 and Town Council will decide how to utilize these funds in compliance with ARP guidelines.

Section 11. Ad Valorem Taxes

An *ad valorem* tax rate of thirty-five cents (\$0.35) per one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2022, is hereby levied and established as the official tax rate for the Town of Weaverville for fiscal year beginning July 1, 2022 and ending June 30, 2023. This tax rate is based upon a total projected valuation of \$1,130,028,898 and an estimated collection rate of 99.8%.

Section 12. Fee and Rate Schedule

There is hereby adopted an official Fee Schedule (including Water Rates) listing monies receivable by the Town of Weaverville as referenced in Sections 1 and 3 of this Budget Ordinance. The Fee Schedule is incorporated as an addendum to this Budget Ordinance.

Section 13. Pay Plan and Position Classification Plan

The attached Pay Plan & Position Classification Plan is hereby adopted and effective for fiscal year beginning July 1, 2022 and ending June 30, 2023. The Pay Plan & Position Classification Plan is incorporated as an addendum to this Budget Ordinance.

Section 14. Authorizations & Conditions

The Town Manager, serving also as Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

A. This Budget Ordinance defines departments and divisions as follows:

General Fund Departments:	Divisions:
Governance & Legal	
Administration	
Planning Department	
Community Center	
Police Department	
Fire Department	
Public Works:	• Streets
	Powell Bill
	• Sanitation
	 Stormwater Management
	Grounds Maintenance
Water Fund Departments:	Divisions:
Water:	Water Administration
	Water Production
	Water Maintenance

- B. The Budget Officer or his/her designee is hereby authorized to distribute departmental funds based upon the line item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.
- C. The Budget Officer or his/her designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.
- D. The Budget Officer or his/her designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same

fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.

E. The Budget Officer or his/her designee may not transfer any amounts between funds, except as approved by Town Council, as a budget amendment.

Section 15. Contingency Concerning Fire Tax Rate

The North Buncombe Fire Tax Rate used in this Budget Ordinance is 10.77 cents (\$0.1077) per \$100.00 in valuation. Should Buncombe County set the fire tax rate applicable within the Town's jurisdiction lower than \$0.1077 per \$100.00 in valuation, then the Town's Budget for FY 2022-2023 shall be and is hereby automatically amended to appropriate the resulting difference in fire tax revenue from the fund balance within the Town's General Fund.

Section 16. Utilization of Budget Ordinance

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2022 and ending June 30, 2023. The Budget Officer shall administer the budget. The accounting system shall establish records, which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Section 17. Distribution & Documentation

Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

DULY ADOPTED this the 27th day of June 2022.

Patrick Fitzsimmons, Mayor Town of Weaverville

ATTEST:

James Eller, Town Clerk



FY 2022-2023 FEE SCHEDULE TOWN OF WEAVERVILLE

Adopted June 27, 2022 Effective July 1, 2022

Page References

GEN	ERAL ADMINISTRATIVE FEES	.3
	Returned Check Fee	3
	Processing Fees for Electronic Payments	3
	Special Event Permit Fees	3
	Solid Waste/Trash Violation	3
	Recycling Fee	3
	Public Records Request Copying Charge(s)	3
	Annexation Petition Fee	3
	Hourly Charges for Equipment/Personnel	3
	Beer & Wine Privilege Licenses	4
FACI	LITY USE FEES	.4
FIRE	DEPARTMENT	.4
POLI	ICE DEPARTMENT	.4
	Violations of General Provisions	4
	Dangerous Dog Violations	4
	Unrestrained Dogs	4
	Parks and Recreation Violations	4
	Parking Violations	4
	Parked within Handicapped Zone	4
PLA	NNING & ZONING DEPARTMENT	.5
	Residential Zoning Permits:	5
	Commercial / Industrial Zoning Permits:	5
	Sign Permits:	6
	Special Use Permit or Related Amendment Fee	6
	Rezoning/Zoning Map Amendment Fees:	6

FY 2022-2023 Fee Schedule Adopted June 27, 2022 and Effective July 1, 2022

	Text Amendment Fees	.6
	Conditional Zoning District Application Fees:	.6
	Subdivision Fees:	.6
	Public Street Commitment Application	.6
	Miscellaneous Planning, Zoning & Code Enforcement Fees:	. 6
	Violations of General Provisions	. 6
WAT	ER DEPARTMENT	
	Administrative Water Fees	.7
	Water System Account Deposits	.7
	Water Leak Protection	.7
	Water Rates	. 7
	Minimum Monthly Water Charges	. 8
	Bulk Water Rates	. 8
	Tap Charges Including Re-Taps (Inside & Outside Customers)	. 8
	Water System Development Fees (Inside & Outside Customers)	. 8
	Water System Availability/Commitment and Waterline Extension	.9
	Charges for Fire Line Connection	.9

GENERAL ADMINISTRATIVE FEES

Returned Check Fee (G.S. § 25-3-506)\$25.00

Processing Fees for Electronic Payments

Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.

MyGovHub (<u>https://weavervillenc.mygovhub.com</u>)	
Monthly Utility Billing\$3.50 flat fee - Visa, Mastercard, A	merican Express, Discover Card
PaymentUs (<u>https://ipn.paymentus.com/rotp/towe</u>)	
Miscellaneous Payments	2.95% with no minimum
ACI Worldwide (<u>www.acipayonline.com</u>)	
Monthly Utility Billing	\$3.50 flat fee
Planning/Zoning Payments	
Miscellaneous Payments	
Special Event Permit Fees (Reference Special Events Permit)	† 200.00
Events with No Alcohol	
Events with Alcohol	\$400.00
Solid Waste/Trash Violation \$50.00	
Recycling Fee (included on monthly utility bill)	
Direct vendor fees charged by Curbside Management - These fees shall automatically	
to the fees charged by vendor and the Town Manager is authorized to amend the adop changes. Recycling Fee reflects vendor charge as of July 2022.	oted Fee Schedule to reflect such
changes. Recycling ree rejiects venuor charge as of july 2022.	
Public Records Request Copying Charge(s)	
8 ½" x 11" black & white single-sided hardcopy (per page)	\$0.02
8 ½" x 11" color single-sided hardcopy (per page)	\$0.09
8 ½" x 11" black & white double-sided hardcopy (per page)	\$0.03
8 ½" x 11" color double-sided hardcopy (per page)	
Electronic Copies	
Applicable postage will also be charged for mailing hard copy documents.	0
Annexation Petition Fee	\$200.00
Hourly Charges for Equipment/Personnel	
Equipment	¢1 F 00
Police Car	
Pumper Truck	
Ladder Truck	•
Ton Truck (P/U Brush Truck)	\$20.00

Command Vehicles\$10.00

Tanker	\$30.00
Personnel	
Firefighters, Police Officers, Public Works Employees	\$25.00
Captain	\$30.00
Chief Officers	\$35.00

Beer & Wine Privilege Licenses

Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. 105-113.77et seq., as the same may from time to time be amended.

FACILITY USE FEES

Facility Use Fees	See Attachment A
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FIRE DEPARTMENT

Plans Permit\$100).00
Fuel Dispensing Permit\$50	00.0
Other charges may be assessed by the Fire Department or Fire Marshal's Office due to fines associated with fire code a fire lane violations.	nd

POLICE DEPARTMENT

Unless otherwise specif	p ral Provisions ifically provided, \$100.00 charge for each separate and distinct violation; ies may be assessed pursuant to Town Code or other applicable law	\$100.00
Dangerous Dog Vio	olations	
Class I:	\$250.00 first day, and \$250.00 each subsequent day of continuous violation	1.
Class II:	\$500.00 first day, and \$500.00 each subsequent day of continuous violation	1.
Class III:	\$1,000.00 first day, and \$1,000.00 each subsequent day of continuous viola	tion.
Unrestrained Dogs Dogs off leash	S	\$250.00
Parks and Recreation Violations (daily)\$30.00 Includes vehicles on grass/trail		
Parking Violations	5	
Parked within Hand	licapped Zone	\$100.00
Parked within Fire L	eet of Intersection	\$100.00
Obstructing Traffic .		\$100.00
Parked within 25 Fe	eet of Intersection	\$50.00
Parked in or within	10 Feet of Crosswalk	\$50.00
Parked within 25 Fe	eet of Traffic Sign/Signal	\$50.00
Blocking Private Dri	iveway	\$50.00
Double Parked		\$50.00

FY 2022-2023 Fee Schedule Adopted June 27, 2022 and Effective July 1, 2022

Truck Traffic in Restricted Area	\$50.00
Exceeding Time Limit	\$30.00
Parked Across Lines	
Exceeding 12 Inches from Curb or Street Edge	
All Other Parking Violations	

PLANNING & ZONING DEPARTMENT

Residential Zoning Permits:

Single Family Dwelling	\$150.00 plus \$0.05 per sq. ft. over 1,200 with a max of \$300.00
Multi Family Dwelling	\$300.00 plus \$50.00 per dwelling unit with a max of \$1,000.00
Secondary Dwelling	
Addition to Dwelling	
Accessory Structure	\$50.00 plus \$0.05 per sq. ft. over 100
Deck/Porch	
Home Occupation	
Internal Up-fit	
Temporary Structure/Use	\$50.00

Commercial / Industrial Zoning Permits:

Commercial/Industrial Structure
Commercial/Industrial Addition\$100.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$500.00
Accessory Structure
Internal Up-Fit/Renovation\$100.00
Telecommunication Tower \$4,000.00 per location or max allowed by law
Telecommunication Tower (Co-location, Microcell, Concealed) \$500.00 per location or max allowed by law
Temporary Structure/Use (Annually)\$100.00
Mobile Food Vendors:
Daily\$25.00
Annually\$100.00

Sign Permits:

Sign Permit Fee\$50.00 plus fee based upon total surface area of sign (s	ee below) with a max of \$500.00
Up to 32 sq. ft	-
33 - 64 sq. ft	
65 - 96 sq. ft	
97 sq. ft. plus	
Special Use Permit or Related Amendment Fee	\$500.00
Rezoning/Zoning Map Amendment Fees:	
Less Than 1 Acre	\$250.00
1 - 3 Acres	\$500.00
4 - 9 Acres	\$750.00
10 + Acres	
Text Amendment Fees	\$500.00
Conditional Zoning District Application Fees:	
Less Than 1 Acre	\$250.00
1 - 3 Acres	\$500.00
4 - 9 Acres	\$750.00
10 + Acres	
Subdivision Fees:	
Minor Subdivision	\$100.00 plus \$25 per lot
Major Subdivision	\$300.00 plus \$25 per lot
Public Street Commitment Application	\$200.00
Miscellaneous Planning, Zoning & Code Enforcement Fees:	
Zoning Verification Letter	
Variance, Sidewalk Waiver, Other Board of Adjustment Applications	\$250.00
Appeal of an Administrative Decision	No Charge
Nuisance Violation (which requires Town abatement)	\$100.00
Violations of General Provisions Unless otherwise specifically provided, \$100.00 charge for each separate and distinct	•
additional civil penalties may be assessed pursuant to Town Code or other applicable	

WATER DEPARTMENT

Administrative Water Fees

Account Establishment Service Charge	\$25.00
Seasonal Reconnect Fee	\$20.00
Reconnect Fee	\$60.00
Flow Test Fee for Fire Systems	\$40.00
Meter Testing at Customer Request (charged only if meter is operational)	\$40.00

Water System Account Deposits

Size of Connection	Inside Town Limits Amount	Outside Town Limits Amount
5⁄8" and 3⁄4"	\$80.00	\$160.00
1"	\$100.00	\$200.00
1½"	\$180.00	\$360.00
2"	\$300.00	\$600.00
3"	\$600.00	\$1,200.00
4"	\$1,000.00	\$2,000.00

Water Leak Protection

The following respective monthly fee shall be assessed on all water customers with water lines that are 2-inches or less in diameter, subject to opt-out provisions of the water leak protection policy.

Type of Meter	Monthly Fee
Residential – Single Meter	\$1.25
Commercial – Single Meter	\$3.45
Commercial – Master Meter	\$6.90

Water Rates

Water rates for water used <u>INSIDE</u> the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly	\$9.50 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$10.48 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly	\$11.37 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly	\$12.30 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly	\$13.19 per 1,000 gallons

Water rates for water used <u>OUTSIDE</u> the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly	\$19.00 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$20.96 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly	\$22.74 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly	\$24.60 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly	\$26.38 per 1,000 gallons

Minimum Monthly Water Charges

The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule:

Meter Size	Minimum Monthly Usage	Inside Town	Outside Town
⁵ /8" - ³ /4"	1,000 gallons	\$9.50	\$19.00
1"	6,000 gallons	\$59.94	\$119.88
1½"	11,200 gallons	\$114.44	\$228.88
2"	18,200 gallons	\$187.80	\$375.60
3"	36,200 gallons	\$386.40	\$772.80
4"	58,500 gallons	\$639.96	\$1,279.92
6"	112,000 gallons	\$1,248.25	\$2,496.50
8"	180,000 gallons	\$2,021.41	\$4,042.82
10"	258,000 gallons	\$2,962.21	\$5,924.42

Tap Charges Including Re-Taps (Inside & Outside Customers)

Meter Size	Tap Fee
5%" and 34"	\$1,200.00
1"	\$1,750.00
11/2"	\$3,750.00
2"	\$4,650.00

Water System Development Fees (Inside & Outside Customers)

Size of Connection	Rated Maximum Capacity	System Development Fees
5%" and 3⁄4"	20 gallons	\$2,232.00
1"	50 gallons	\$5,580.00
11/2"	100 gallons	\$11,160.00
2"	160 gallons	\$17,856.00
3"	300 gallons	\$35,712.00
4"	500 gallons	\$55,800.00
6"	1,000 gallons	\$111,600.00

Water System Availability/Commitment and Waterline Extension

Application Fee\$100.00 Non-Refundable Application Fee for 1" or larger meters and multi-lot/multi-unit development

Water System Availability/Commitment Fees (Inside & Outside Customers)

For all multi-lot or multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size.

Meter Requested	Inside Town Limits	Outside Town Limits
5%" and 3⁄4"	\$35.00	\$70.00
1"	\$50.00	\$100.00
11/2"	\$100.00	\$200.00
2"	\$160.00	\$320.00
3"	\$300.00	\$600.00
4"	\$500.00	\$1,000.00
6"	\$1,000.00	\$2,000.00

Charges for Fire Line Connection

Monthly Charge for Fire Connection

All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based upon the square inch size of the line at the following rates:

INSIDE Corporate limits of the Town:
<u>OUTSIDE</u> Corporate limits of the Town:

\$2.14 per square inch/month\$4.28 per square inch/month

Fire line charges shall be levied by the Water Department according to the following schedule:

Diameter of Fire Line	Square Inch Size	Inside Town	Outside Town
2" and smaller	3.14	\$6.72	\$13.44
3"	7.07	\$15.13	\$30.26
4"	12.56	\$26.88	\$53.76
6"	28.26	\$60.48	\$120.95
8"	50.24	\$107.51	\$215.03
10"	78.50	\$167.99	\$335.98

Consumption of Water from Fire Line

If during any month the detector-check valve meter for the fire line shows any consumption and the consumption is not related to testing of fire lines or firefighting activity, the customer (owner) shall be fined \$1,000 and such amount shall be added to the bill along with the monthly fire connection charge. If the customer (owner) believes that a fine has been mistakenly charged the matter should be handled through the Town's Grievance Policy and Procedures.

		GOVERNME	GOVERNMENT, NON-PROFIT,	PRIVATE -MEETINGS, PARTIES,	INGS, PARTIES,	
		EDUCATIO	EDUCATIONAL, CHUKCHES	WEDDINGS, RECEPTIONS	(ECEPTIONS	
TOWN FACILITY LOCATION	ATION	Resident	Non-Resident	Resident	Non-Resident	Employee
TOWN HALL *						
Community Room / Kitchen	Deposit	\$200	\$200	\$200	\$200	\$200
Mon-Sun	1-2 Hour Events	\$-0-				
	Hourly	\$10	\$15	\$15	\$30	\$10
	Daily Maximum	\$50	\$100	\$100	\$200	\$100
COMMUNITY CENTER*						
Albert Weaver Main Room	Deposit	\$300	\$300	\$300	\$300	\$300
Mon-Fri	Hourly	\$15	\$25	\$35	\$60	\$15
Mon-Fri	Daily Maximum	\$75	\$150	\$200	\$400	\$75
Sat-Sun	Hourly	\$25	\$50	\$60	\$75	\$25
Sat-Sun	Daily Maximum	\$150	\$300	\$300	\$600	\$150
Multi-Purpose Room	Deposit	\$100	\$100	\$100	\$100	\$100
Mon-Fri	1-2 Hour Events	\$-0-				
Mon-Fri	Hourly	\$10	\$15	\$10	\$20	\$10
Mon-Fri	Daily Maximum	\$50	\$100	\$100	\$200	\$50
Sat-Sun	Hourly	\$15	\$30	\$25	\$50	\$15
Sat-Sun	Daily Maximum	\$75	\$150	\$150	\$300	\$75
Kitchen	Deposit	\$200	\$200	\$200	\$200	\$200
Mon-Fri	1-2 Hour Events	\$-0-				
Mon-Fri	Hourly	\$12	\$15	\$15	\$25	\$12
Mon-Fri	Daily Maximum	\$50	\$100	\$100	\$200	\$50
Sat-Sun	Hourly	\$15	\$30	\$25	\$30	\$15
Sat-Sun	Daily Maximum	\$75	\$150	\$150	\$300	\$75

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ATTACHMENT A TO FEE SCHEDULE – FACILITY USE FEES	FY 2022-2023 – Adopted June 27, 2002, and effective July 1, 2022
ATTACHN	FY 2022-202

		GOVERNME EDUCATIO	GOVERNMENT, NON-PROFIT, EDUCATIONAL, CHURCHES	PRIVATE -MEETINGS, PARTIES, WEDDINGS, RECEPTIONS	IVATE -MEETINGS, PARTIES, WEDDINGS, RECEPTIONS	
TOWN FACILITY LOCATION	ATION	Resident	Non-Resident	Resident	Non-Resident	Employee
Back Porch/Patio	Deposit	\$100	\$100	\$100	\$100	\$100
Does not include building access *Weekend Patio reservations must be made week of*	Hourly	\$15	\$25	\$20	\$30	\$15
	Daily Maximum	\$75	\$150	\$150	\$300	\$75
Add Ons						
Fireplace Usage		\$25	\$25	\$25	\$25	\$25
Back Porch/Patio		\$25	\$25	\$25	\$25	\$25
After-Hours Assistance		\$25	\$25	\$25	\$25	\$25
After-Hours Keycard	Deposit	\$10	\$10	\$10	\$10	\$10
*Facility Fees are determined based on hour!	sed on hourly increments	nents				

TOWN OF WEAVERVILLE PAY PLAN & POSITION CLASSIFICATION PLAN FY 2022-2023 (PROPOSED)

GRADE	CLASSIFICATION	FLSA STATUS	MINIMUM	MID-POINT	MAXIMUM	
9	Maintenance Worker	Non-Exempt	\$ 36,816.00	\$ 45,099.60	\$ 53,383.20	
10			\$ 37,552.32	\$ 46,001.59	\$ 54,450.86	
11	Senior Maintenance Worker	Non-Exempt	\$ 38,303.37	\$ 46,921.62	\$ 55,539.88	
12	Equipment Operator	Non-Exempt	\$ 39,069.43	\$ 47,860.06	\$ 56,650.68	
13			\$ 39,850.82	\$ 48,817.26	\$ 57,783.69	
14	Police Records Specialist Administrative Assistant Financial Administrative Assistant	Non-Exempt Non-Exempt Non-Exempt	\$ 40,647.84	\$ 49,793.60	\$ 58,939.37	
15	Firefighter Meter Technician	Non-Exempt Non-Exempt	\$ 41,460.80	\$ 50,789.47	\$ 60,118.15	
16	Police Officer School Resource Officer Utility Maintenance Crew Leader Water Plant Operator Recreation Coordinator	Non-Exempt Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 42,290.01	\$ 51,805.26	\$ 61,320.52	
17	Chief Treatment Plant Operator	Non-Exempt	\$ 43,135.81	\$ 52,841.37	\$ 62,546.93	
18	Fire Engineer Public Works Supervisor Trainee/Assistan	Non-Exempt Non-Exempt	\$ 43 <i>,</i> 998.53	\$ 53,898.20	\$ 63,797.87	
19	Police Corporal Police Detective Fire Lieutenant Finance Specialist	Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 45,622.70	\$ 56,485.46	\$ 67,348.23	
20	Town Clerk	Non-Exempt	\$ 47,903.83	\$ 59,309.74	\$ 70,715.64	
21	Fire Captain Police Sergeant Senior Police Detective Planner / Code Enforcer	Non-Exempt Non-Exempt Non-Exempt Non-Exempt	\$ 50,299.02	\$ 62,275.22	\$ 74,251.42	
22	Fire Marshal	Exempt	\$ 52,813.98	\$ 65,388.98	\$ 77,963.99	
23	Fire Battalion Chief Public Works Supervisor Water Distribution Supervisor	Non-Exempt Non-Exempt Non-Exempt	\$ 55,454.67	\$ 68,658.43	\$ 81,862.19	

	Police Lieutenant	Non-Exempt					
24			\$ 58,227.4	1\$	72,091.35	\$8	5,955.30
25	Deputy Fire Chief Assistant Police Chief Water Treatment Plant Supervisor	Exempt Exempt Exempt	\$ 61,138.7	8\$	75,695.92	\$9	0,253.06
26	Planning Director	Exempt	\$ 64,195.7	2\$	79,480.72	\$9 [,]	4,765.72
27	Water Superintendent	Exempt	\$ 67,405.5	0\$	83,454.75	\$ 9	9,504.00
28			\$ 70,775.7	8\$	87,627.49	\$ 10 [,]	4,479.20
29	Finance Director Fire Chief Police Chief	Exempt Exempt Exempt	\$ 74,314.5	7\$	92,008.87	\$ 10	9,703.16
30	Public Works Director	Exempt	\$ 78,030.3	0\$	96,609.31	\$ 11	5,188.32
31			\$ 81,931.8	1\$	101,439.77	\$ 12	0,947.74
32			\$ 86,028.4	0\$	106,511.76	\$ 12	6,995.13

Town Manager - Exempt; Pay established by employment agreement

Town Attorney - Exempt; Pay established by employment agreement

Exempt = Classification eligible to be exempt from the Wage and Hour provisions of the Fair Labor Standards Act (FLSA)

AN ORDINANCE EXTENDING THE CORPORATE LIMITS OF THE TOWN OF WEAVERVILLE, NORTH CAROLINA – WEAVERVEGAS, LLC, AND SCHULZ – 25+/- ACRES ON OLLIE WEAVER ROAD ANNEXATION #2022-1

WHEREAS, the Town Council has been petitioned under N.C. Gen. Stat. § 160A-31 to annex the area described below and the Town Clerk investigated the petition and certified the sufficiency of the petition; and

WHEREAS, the Town of Weaverville has the authority pursuant to Part 3 of Article 19 of Chapter 160A of the North Carolina General Statutes to adopt zoning regulations, to establish zoning districts and to classify property within its jurisdiction according to zoning district, and to amend said regulations and district classifications from time to time in the interest of the public health, safety and welfare; and

WHEREAS, the initial zoning designation was requested to be R-3 and by letter dated June 8, 2022, the Planning Board found R-3 zoning to be reasonable and consistent with the Town's Comprehensive Land Use Plan and in particular the future land use map incorporated into said Plan;

WHEREAS, a public hearing on the question of annexation was held during a hybrid meeting of Town Council on 28 February 2022 at 6:00 p.m., that allowed both in-person and remote participation, after due notice by mailing, posting the property, and publication on 10 February 2022 and 17 February 2022, and a written comment period beginning on 7 February 2022;

WHEREAS, a public hearing on the question of R-3 zoning was held during a hybrid meeting of Town Council on 27 June 2022 at 6:00 p.m., that allowed both in-person and remote participation, after due notice by mailing, posting the property, and publication on 16 June 2022 and 23 June 2022, and a written comment period beginning on 6 June 2022;

WHEREAS, at the public hearing the residents of Weaverville and the surrounding area were given an opportunity to be heard on any questions regarding the desirability of the annexation and the R-3 zoning requested;

WHEREAS, Town Council finds that the annexation petition is valid and the public health, safety, and welfare of the inhabitants of the Town and the area proposed for annexation will best be served by annexation of the area proposed;

WHEREAS, Town Council finds that R-3 zoning is consistent with the Town's Comprehensive Land Use Plan;

WHEREAS, when considering such factors as the size, physical conditions, and other attributes of the property, the benefits and detriments to the landowners, the neighbors, and the surrounding community, and the relationship between the current actual and permissible development on the property and the adjoining areas and the development that would be permissible under the proposed zoning, Town Council finds that R-3 zoning is reasonable and in

the public interest in that R-3 zoning is compatible with the current uses and zoning of several properties within the area, including multifamily residential development, and could act as a transition between the existing industrial and commercial uses and single-family residential dwellings that are located near the properties;

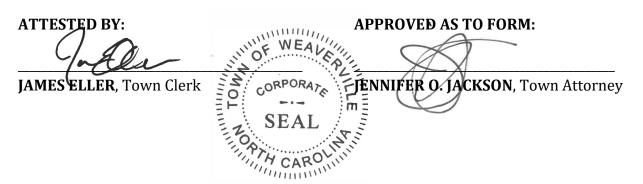
NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Weaverville, North Carolina, that:

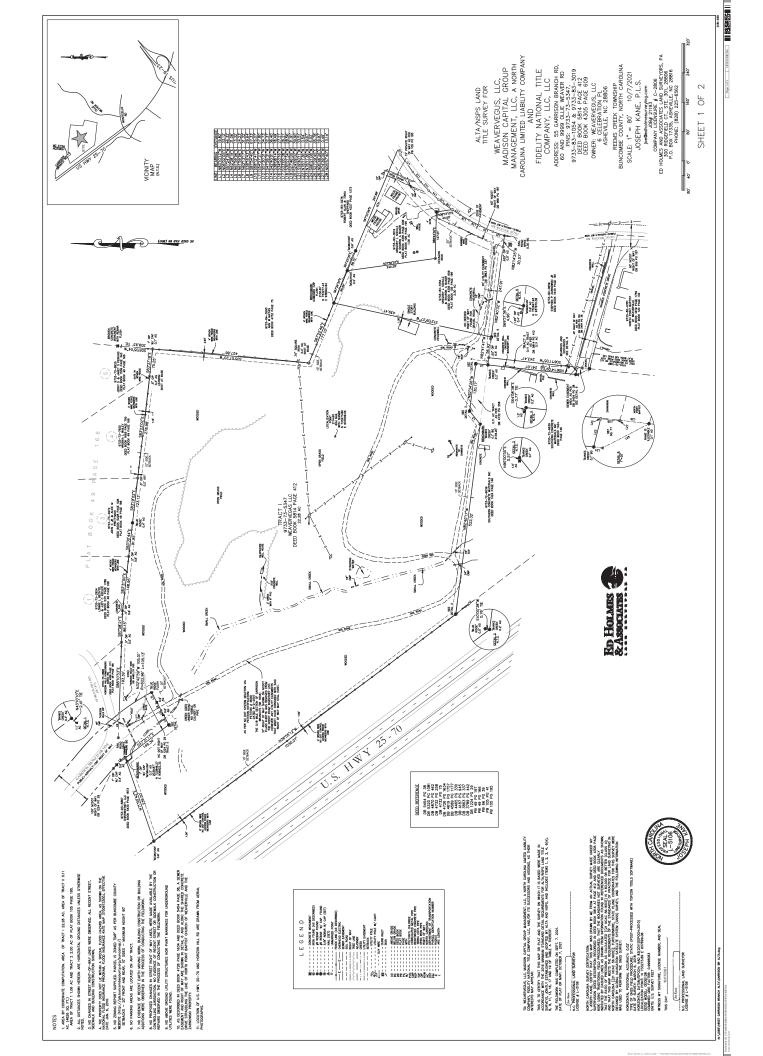
- 1. By virtue of the authority granted by N.C. Gen. Stat. § 160A-31, the +/-25 acres which are shown on the survey that is attached hereto and incorporated herein by reference, said properties being described in Deed Book 5814 at Page 412 and Deed Book 4305 at Page 609, both of Buncombe County Registry, and further identified as Buncombe County Parcel Identification Numbers 9733-73-5347, 9733-83-1054, and 9733-83-3019 are hereby annexed and made part of the Town of Weaverville. Said territory shall be subject to the municipal taxes according to N.C. Gen. Sta. § 160A-58.10.
- 2. From and after the effective date of this annexation ordinance, the area so annexed shall be subject to all debts, laws, ordinances, and regulations in force in the Town of Weaverville and shall be entitled to the same privileges and benefits as other parts of the Town.
- 3. The Zoning Map of the Town of Weaverville is hereby amended to establish an R-3 zoning classification for the property so annexed.
- 4. The property owner is directed to submit to the Town of Weaverville an annexation map showing the property so annexed for recordation purposes.
- 5. The Mayor of the Town of Weaverville shall cause to be recorded in the Office of the Register of Deeds for Buncombe County, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory, described in Paragraph 1 above and shown on the attached survey, together with a duly certified copy of this Ordinance within 30 days of the effective date of the annexation. Such a map shall also be delivered to the Buncombe County Board of Elections as required by N.C. Gen. Stat. § 163-288.1.
- 6. This annexation ordinance shall be effective on June 30, 2022.

ADOPTED THIS the 27th day of June, 2022, with 6 voting in favor and 1 against.

mono

PATRICK FITZSIMMONS, Mayor





RESOLUTION OF THE WEAVERVILLE TOWN COUNCIL APPROVING ADDITION TO STATE HIGHWAY SYSTEM

WHEREAS, North Carolina Department of Transportation (NCDOT) has been requested to add 0.02 miles of roadway to State Road 1791, Garrison Branch Road, in Weaverville; and

WHEREAS, NCDOT requests the approval of the Weaverville Town Council for the addition of this 0.02 miles of roadway in Buncombe County to the State Highway System;

WHEREAS, Town Council supports this request;

NOW, THEREFORE, BE IT RESOLVED, by the Weaverville Town Council as follows:

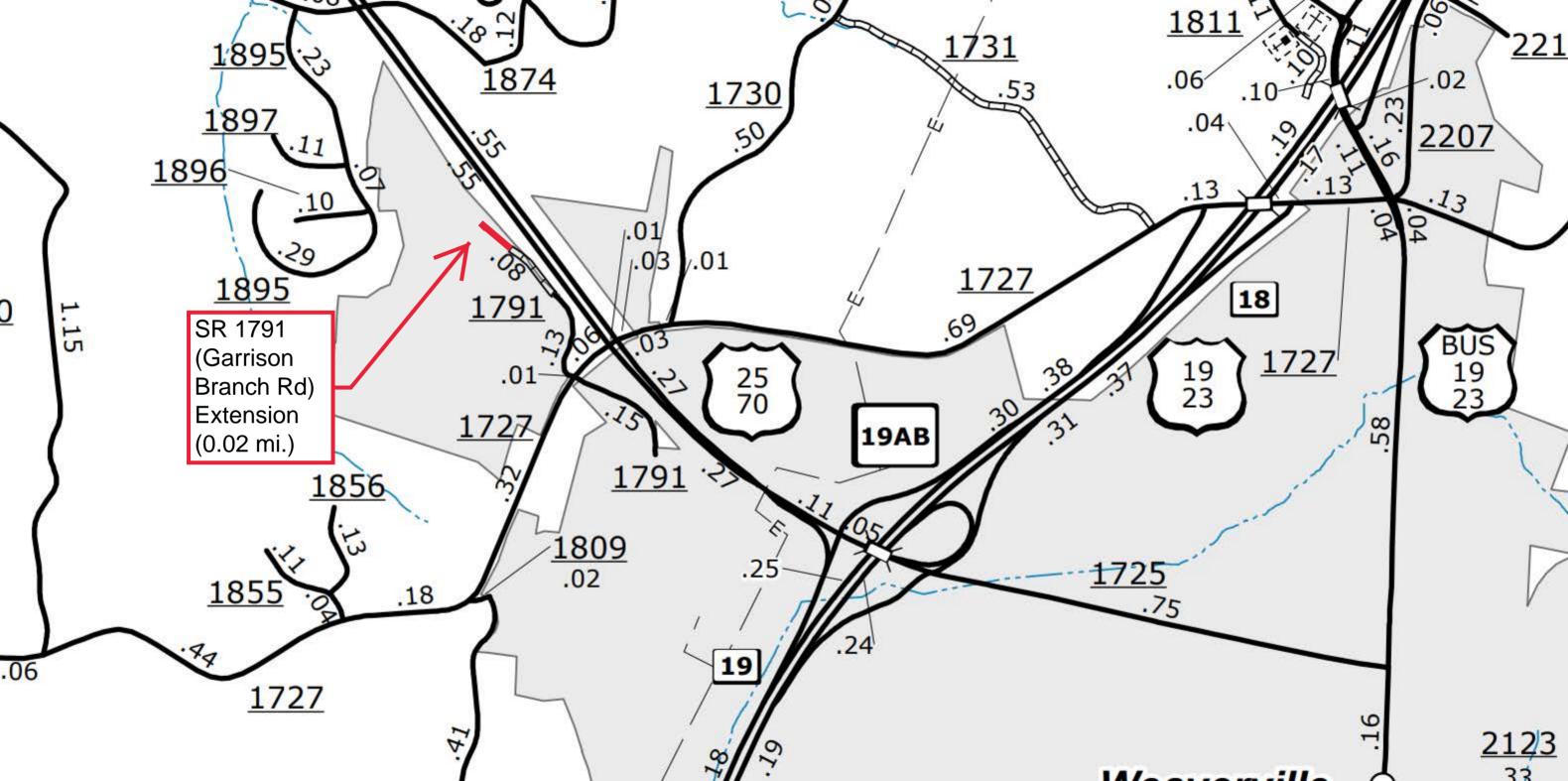
- 1. That Town Council hereby approves the request for the addition of 0.02 miles of roadway to State Road 1791, Garrison Branch Road, in Weaverville, to the State Highway System.
- 2. That this resolution be effective upon its adoption.

ADOPTED this the 27th day of June, 2022.

PATRICK FITZSIMMONS, Mayor

JAMES ELLER, Town Clerk





TOWN OF WEAVERVILLE RESOLUTION CONCERNING THE TOWN'S WATER SYSTEM

WHEREAS, the Town owns and operates a water system that includes a water treatment plant that was completed in 1997, has a permitted design capacity which allows the withdrawal of up to 1.5 million gallons of raw water per day from the Ivy River;

WHEREAS, the plant is in need of some improvements/repairs in order to address water supply resiliency, redundancy, and safety concerns ("water supply resiliency improvements"), including the following; a new generator at the Water Treatment Plant, a new generator at the raw water intake, back wash pumps, a new high service pump station, a new clearwell, and conversion from chlorine gas to sodium hypochlorite, and to address other maintenance issues resulting from the aging infrastructure;

WHEREAS, preliminary engineering reports secured by the Town indicate that there will likely be a need to expand the water production capacity in the Town's Water Treatment Plant in the next ten years in order to accommodate expected growth in the area;

WHEREAS, the Water Treatment Plant was designed and built to be expanded and a state permit has been issued allowing up to 4.0 million gallons of water to be withdrawal from the Ivy River on a daily basis;

WHEREAS, the Ivy River is a regional natural resource and there are relationships with neighboring jurisdictions and water systems that should be strengthened and formalized for a broader regional approach to the public supply of water in and around the Town of Weaverville; and

WHEREAS, Town Council wishes to state its positions on certain matters related to water and outline certain steps that it would like to take concerning its water system;

Now, therefore, **BE IT RESOLVED** by the Weaverville Town Council as follows:

- 1. Town Council believes that the water supply resiliency improvements are vital to the continued operations of the Water Treatment Plant. Town Staff is directed to proceed with the water supply resiliency improvements by determining cost estimates, attempting to secure grant and/or loan financing for the improvements, developing a financing plan, and to proceed with all necessary engineering, permitting, and bidding, and all other tasks necessary to have these needed improvements under contract as soon as practicable.
- 2. Town Council agrees that the Town should develop a water pricing system that encourages water conservation. Town Staff is directed to include consideration of rate structures or methods that encourage water conservation in the water rate study that is to be conducted during FY2022-2023 with recommendations and implementation not later than FY2023-2024.
- 3. Town Council agrees that there is a benefit to working with the Town of Marshall in an application for federal/state grant funds that could be used for the expansion of the Town's Water Treatment Plant that will provide for more public

water capacity in the region. Town Staff is directed to work with the Town of Marshall on a joint application for the Fall 2022 federal and/or state grant funding cycle to seek funding for the water treatment plant expansion which will provide for a regionalized approach to public water availability, and to engage WithersRavenel, the Town's consulting engineers, to assist with this process.

- 4. Town Council agrees that gaining access to Mars Hill water for emergency purposes provides the Town with an emergency contingency plan. Town staff is directed to implement the needed improvements to allow the Mars Hill/Weaverville water line to be reversible in order to flow water from Mars Hill to Weaverville in the event of an emergency, and to begin staff-level negotiations for a new intergovernmental agreement with Mars Hill regarding the purchase of emergency water.
- 5. Town Council agrees that interconnecting the Town's water system with the Woodfin Water District system provides the Town with an emergency contingency plan and a potential for supplemental water. Town staff is directed to determine what improvements are needed to provide a water connection with the Woodfin Water District in order to gain access to emergency and/or supplemental water, and to begin staff-level negotiations for an agreement regarding the purchase of water.
- 6. Town Council agrees that the interconnection with Asheville's water system could provide the Town with emergency and supplemental water that could ease future capacity constraints. Town staff is directed to determine what is needed to provide a meaningful water connection with the City of Asheville in order to gain access to emergency and/or supplemental water, and to begin staff-level negotiations for a new intergovernmental agreement with Asheville regarding the purchase of water.
- 7. Town Council agrees that its Ivy River Water Treatment Plant should be expanded to 3.0 million gallons of raw water withdrawal per day with the timing to be determined in the near future. Town staff is directed to re-engage the consulting engineers, WithersRavenel, to determine a more appropriate project timeline, and possible project phasing, that accounts for grant cycle decisions.
- Town staff is directed to provide regular updates to Town Council on these matters. THIS the 27th day of June, 2022. TOWN OF WEAVERVILLE

1 mm

Patrick Fitzsimmons, Mayor

ATTESTED BY:

James Eller, Town Clerk

