

REVISED TO ZOOM MEETING ONLY

Link: <https://us02web.zoom.us/j/85948891960>

Meeting ID: 859 4889 1960

Tuesday, May 17, 2022

Town Council Budget Workshop at 6:00 pm

- | | <i>Presenter</i> |
|---|----------------------|
| 1. Call to Order | Mayor Fitzsimmons |
| 2. Overview of Proposed Budget | Town Manager Coffey |
| • General Fund Revenue | |
| • General Fund Expenditures | |
| • Water Fund Revenue | |
| • Water Fund Expenditures | |
| 3. Town Council Discussion | Mayor & Town Council |
| 4. Adjournment | Mayor Fitzsimmons |