

**FY 2023-2024 BUDGET ORDINANCE
TOWN OF WEAVERVILLE, NORTH CAROLINA**

WHEREAS, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

WHEREAS, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by March 3, 2023, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 24, 2023, which included the tax rate calculated as thirty-five cents (\$0.35) per \$100 in valuation per the Buncombe County Tax Department's assessments; and

WHEREAS, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 24, 2023, and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 22, 2023; and

WHEREAS, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 22, 2023, providing the public with an opportunity to attend and provide comment; and

WHEREAS, Town Council has carefully considered the anticipated revenues and expenditures necessary to provide for the provision of municipal services within the Town of Weaverville during the 2023-2024 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

BE IT, THEREFORE, ORDAINED by the Town Council for the Town of Weaverville, North Carolina:

Section 1. General Fund Revenues

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

GENERAL FUND

REVENUES

Prior Year Taxes	\$6,000
Ad Valorem Taxes	\$4,089,368
DMV Tax Revenue	\$210,657
Tax Penalties & Interest	\$6,000
Utility Tax Revenue	\$466,961
Beer & Wine Excise Tax	\$17,000

Powell Bill Funds	\$134,558
Local Government Sales Tax Revenue	\$2,082,422
ABC – Distribution to Town	\$350,000
Grant Funds	\$18,000
Cell Tower Revenue	\$22,300
Miscellaneous Revenue	\$6,500
Interest Income	\$307,688
Powell Bill Interest Income	\$28,500
Planning & Zoning Fees	\$18,000
Facility Use Rental Fees	\$64,197
Parking Enforcement Fees	\$3,098
Sale of Property	\$10,000
Appropriated Fund Balance	\$1,883,903
 TOTAL ESTIMATED GENERAL FUND REVENUES	 \$9,725,152

Section 2. General Fund Appropriations

The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the departmental units heretofore established for the Town:

APPROPRIATIONS

Governance and Legal	\$417,154
Administration	\$953,547
Planning Department	\$201,176
Police Department	\$3,125,947
Public Works:	
Streets Division	\$904,114
Powell Bill Division	\$132,535
Sanitation Division	\$1,056,340
Stormwater Management Division	\$469,408
Grounds Maintenance Division	\$603,222
Community Center	\$181,458
Contingency	\$20,000
Transfer to Special Revenue Fund	\$1,660,251
 TOTAL GENERAL FUND APPROPRIATIONS	 \$9,725,152

Section 3. Water Fund Revenues

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

WATER FUND

REVENUES

Water Revenue	\$2,534,300
Miscellaneous Revenue	\$20,000
Water Tap Revenue	\$22,680
System Development Fees	\$95,254
Fees for MSD Collections	\$73,300
Interest Earned	\$131,800

TOTAL ESTIMATED WATER FUND REVENUES	\$2,877,334
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Section 4. Water Fund Appropriations

The following amounts are hereby appropriated in the Water Fund for the operation of the Town’s water system for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the departmental divisions heretofore established for the Town:

WATER FUND

APPROPRIATIONS

Water Administration	\$302,169
Water Production	\$974,469
Water Maintenance	\$1,287,156
Contingency	\$15,000
Debt Service – Revenue Bonds	\$93,554
Debt Service – General Obligation Bonds	\$204,986

TOTAL WATER FUND APPROPRIATIONS	\$2,877,334
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Section 5. Special Revenue Fund – Weaverville Fire Department Revenue

A Special Revenue Fund was established in fiscal year 2021-2022 to account for North Buncombe Fire Tax revenue as well as all expenditures associated with the Town’s fire department, as required by Buncombe

County to remain eligible for fire tax revenue. It is estimated that the following revenues will be available in the Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

SPECIAL REVENUE FUND – WEAVERVILLE FIRE

REVENUES

Fire Protection Contract Revenue	\$2,007,097
Fire Fees	\$500
Transfer from General Fund	\$1,660,251
TOTAL ESTIMATED SPECIAL REVENUE FUND REVENUES	\$3,667,848

Section 6. Special Revenue Fund – Weaverville Fire Department Appropriations

The following amounts are hereby appropriated in the Special Revenue Fund for the operation of the Town’s fire department and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

SPECIAL REVENUE FUND – WEAVERVILLE FIRE

APPROPRIATIONS

Fire Department	\$3,614,307
Debt Service	\$53,541
TOTAL ESTIMATED SPECIAL REVENUE FUND APPROPRIATIONS	\$3,667,848

Section 7. Capital Project Funds

A Capital Project Fund for the new Recreation Complex was established by an ordinance adopted on January 27, 2020, and was most recently amended on February 28, 2022. The current budgeted amount for this capital project fund is \$277,546. Bids have not yet been awarded on this work so the exact cost of the project is undetermined at this point but will be funded by General Fund Balance and donations received from the public. Budget amendments will be needed to transfer the funds as contracts are awarded and work is being completed. It is expected that this project will be completed during fiscal year beginning July 1, 2023, and ending June 30, 2024.

A Capital Project Fund was first established by ordinance on June 28, 2021, for capital projects associated with the Town’s Water System. This ordinance includes both the Water System Resiliency Project and the Water Treatment Plant Expansion Project and was most recently amended on April 24, 2023. Both of

these projects are underway and budget amendments and transfers will be necessary as each project progresses.

Section 8. Grant Project Funds

A Grant Project Fund was established in fiscal year 2021-2022 to account for the American Rescue Plan Act (ARPA) Grant Award received which totals \$1,283,395. The Town has elected to spend these grant funds on revenue replacement in compliance with ARPA guidelines and the Grant Project Ordinance was amended on May 22, 2023, to reflect this expenditure plan. All expenditures under this Grant Project Ordinance are expected to be completed in fiscal year 2023-2024.

Section 9. Ad Valorem Taxes

An *ad valorem* tax rate of thirty-five cents (\$0.35) per one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2023, is hereby levied and established as the official tax rate for the Town of Weaverville for fiscal year beginning July 1, 2023 and ending June 30, 2024. This tax rate is based upon a total projected valuation of \$1,169,560,524 and an estimated collection rate of 99.9%.

Section 10. Fee and Rate Schedule

The attached Fee Schedule is incorporated into this Budget Ordinance and hereby adopted an official Fee Schedule (including Water Rates) listing monies receivable by the Town of Weaverville as referenced in Sections 1 and 3 of this Budget Ordinance.

Section 11. Pay Plan and Position Classification Plan

The attached Pay Plan & Position Classification Plan is hereby adopted and effective for fiscal year beginning July 1, 2023 and ending June 30, 2024. The Pay Plan & Position Classification Plan is incorporated as an addendum to this Budget Ordinance.

Section 12. Contingency Concerning Fire Tax Rate

The North Buncombe Fire Tax Rate used in this Budget Ordinance is 10.77 cents (\$0.1077) per \$100.00 in valuation. Should Buncombe County set the fire tax rate applicable within the Town's jurisdiction lower than \$0.1077 per \$100.00 in valuation, then the Town's Budget for FY 2023-2024 shall be and is hereby automatically amended to appropriate the resulting difference in fire tax revenue from the fund balance within the Town's General Fund.

Section 13. Authorizations & Conditions

The Town Manager, serving also as Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

A. This Budget Ordinance defines departments and divisions as follows:

<u>General Fund Departments:</u>	<u>Divisions:</u>
Governance & Legal Administration Planning Department Community Center Police Department Fire Department Public Works:	<ul style="list-style-type: none">• Streets• Powell Bill• Sanitation• Stormwater Management• Grounds Maintenance

<u>Water Fund Departments:</u>	<u>Divisions:</u>
Water:	<ul style="list-style-type: none">• Water Administration• Water Production• Water Maintenance

- B. The Budget Officer or his/her designee is hereby authorized to distribute departmental funds based upon the line-item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.
- C. The Budget Officer or his/her designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.
- D. The Budget Officer or his/her designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.
- E. The Budget Officer or his/her designee may not transfer any amounts between funds, except as approved by Town Council, as a budget amendment.

Section 14. Utilization of Budget Ordinance

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2023, and ending June 30, 2024. The Budget Officer shall administer the budget.

The accounting system shall establish records which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Section 15. Distribution & Documentation

Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

DULY ADOPTED this the **26th** day of **June 2023**.



**Patrick Fitzsimmons, Mayor
Town of Weaverville**

ATTEST:



Tamara Mercer, Town Clerk

**FY 2023-2024 FEE SCHEDULE
TOWN OF WEAVERVILLE**

Adopted June 26, 2023
Effective July 1, 2023

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GENERAL ADMINISTRATIVE FEES

Returned Check Fee (G.S. § 25-3-506)\$25.00

Processing Fees for Electronic Payments

Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.

MyGovHub (<https://weavervillenc.mygovhub.com>)

Monthly Utility Billing (*Visa, Mastercard, American Express, Discover Card*) \$3.50 flat fee

PaymentUs (<https://ipn.paymentus.com/rotp/towe>)

Miscellaneous Payments2.95% with no minimum

Special Event Permit Fees (Reference Special Events Permit)

Events with No Alcohol \$200.00

Events with Alcohol \$400.00

Solid Waste/Trash Violation \$50.00

Recycling Fee (included on monthly utility bill) \$3.63

Direct vendor fees charged by Curbside Management - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes. Recycling Fee reflects vendor charge as of July 2023.

Public Records Request Copying Charge(s)

8 ½" x 11" black & white single-sided hardcopy (per page)..... \$0.02

8 ½" x 11" color single-sided hardcopy (per page) \$0.09

8 ½" x 11" black & white double-sided hardcopy (per page)..... \$0.03

8 ½" x 11" color double-sided hardcopy (per page) \$0.18

Electronic Copies..... No Charge

Applicable postage will also be charged for mailing hard copy documents.

Annexation Petition Fee \$200.00

Municipal Election Filing Fee \$20.00

Hourly Charges for Equipment/Personnel

Equipment

Police Car.....	\$15.00
Pumper Truck.....	\$80.00
Ladder Truck	\$150.00
Ton Truck (P/U Brush Truck)	\$20.00
Command Vehicles	\$10.00
Tanker.....	\$30.00

Personnel

Firefighters, Police Officers, Public Works Employees.....	\$25.00
Captain.....	\$30.00
Chief Officers.....	\$35.00

Beer & Wine Privilege Licenses

Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. 105-113.77 et seq., as the same may from time to time be amended.

FACILITY USE FEES

Facility Use Fees See Attachment A

FIRE DEPARTMENT

Unless otherwise specifically provided, the charge is for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law. If fees listed in this section of the fee schedule differ from a fee established in the Weaverville Code of Ordinances or another section of this fee schedule, the higher of the two shall apply.

Construction/Operations Permits

Automatic Fire Extinguishing Systems	\$100.00
Compressed Gas Installation	\$100.00
Fire Alarm and Detection Systems and Related Equipment	\$100.00
Fire Pumps and Related Equipment	\$100.00
Flammable and Combustible Liquid Installations.....	\$100.00
Hazardous Materials	\$100.00
Industrial Ovens	\$100.00
LP Gas	\$100.00
Private Hydrant System	\$100.00
Spraying and Dipping Operations.....	\$100.00
Standpipe Systems	\$100.00
Temporary Membrane Structure (<i>tents, canopies and air-supported structures</i>)	\$50.00
Outdoor Event Fire Inspections/200+ Square Feet Onsite Cooking	\$75.00
Fuel Dispensing Permit	\$50.00
Other Required Plan Permit	\$100.00

Construction Plan Review

ABC Inspections	\$100.00
Commercial Kitchen Hood Suppression Systems	\$100.00
Explosives and Fireworks	\$100.00
Petroleum Tanks and Appurtenances	\$100.00
Other Required Plan Review	\$100.00

Sprinkler/Fire Alarm System Inspections

Up to 1,000 Square Feet.....	\$50.00
1,001 – 5,000 Square Feet.....	\$100.00
5,001– 10,000 Square Feet.....	\$150.00
10,001 – 25,000 Square Feet.....	\$200.00
25,001 – 50,000 Square Feet.....	\$250.00
50,001 – 100,000 Square Feet.....	\$300.00
101,001 – 200,000 Square Feet.....	\$350.00
Over 200,000 Square Feet.....	\$400.00

Violations

Specific Violations

Illegal Burning	\$100.00
Construction Work/Operations without Permit	\$100.00
Fire Lane Obstruction/Parking in Fire Lane	\$100.00
Fire Hydrant Obstruction/Blocking Fire Hydrant.....	\$100.00
Nuisance Fire Alarms (<i>3+ in 72-hrs; per occurrence beginning with 3rd alarm</i>)	\$100.00
Tampering with Fire Hydrant.....	\$500.00 plus cost of repair

Violations of General Provisions

Violations of the provisions of the Weaverville Code of Ordinance	\$100.00 min.
Violations which increase hazard or menace of fire, explosion, or other hazardous condition that may delay, hinder, or interfere with Fire Department operations.....	\$200.00 min.
Violations which delay, hinder, or prevent the egress of the occupants of a building on fire and/or other emergency or acts which may prevent the operation of fire and/or life safety devices and/or systems	\$300.00 min.
Violations which delay, hinder, or prevent the egress of the occupants during an emergency, that caused a fire or increased the severity of a fire, or the commission of any acts that prevented the operation of a fire and/or life safety system or device during an emergency	\$500.00 min.

POLICE DEPARTMENT

Violations of General Provisions	\$100.00
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Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law.

Dangerous Dog Violations

- Class I: \$250.00 first day, and \$250.00 each subsequent day of continuous violation.
- Class II: \$500.00 first day, and \$500.00 each subsequent day of continuous violation.
- Class III: \$1,000.00 first day, and \$1,000.00 each subsequent day of continuous violation.

Unrestrained Dogs	\$250.00
<i>Dogs off leash</i>	
Parks and Recreation Violations (daily)	\$30.00
<i>Includes vehicles on grass/trail</i>	
Parking Violations	
Parked within Handicapped Zone.....	\$100.00
Parked within Fire Lane	\$100.00
Obstructing Traffic	\$100.00
Parked within 25 Feet of Intersection	\$50.00
Parked in or within 10 Feet of Crosswalk.....	\$50.00
Parked within 25 Feet of Traffic Sign/Signal	\$50.00
Blocking Private Driveway.....	\$50.00
Double Parked.....	\$50.00
Truck Traffic in Restricted Area	\$50.00
Exceeding Time Limit.....	\$30.00
Parked Across Lines.....	\$30.00
Exceeding 12 Inches from Curb or Street Edge.....	\$30.00
All Other Parking Violations	\$30.00
Parking Permit for Construction/Loading/Unloading (per parking space; limited to 2)	\$15.00 per day
Nuisance Security Alarms (3+ in 72-hrs; per occurrence beginning with 3rd alarm)	\$100.00
Parade Entry Fee (fees collected support Cops for Kids)	\$20.00 per entry

PLANNING & ZONING DEPARTMENT

Residential Zoning Permits

Single Family Dwelling	\$150.00 plus \$0.05 per sq. ft. over 1,200 with a max of \$300.00
Multi Family Dwelling.....	\$300.00 plus \$50.00 per dwelling unit with a max of \$1,000.00
Secondary Dwelling	\$150.00
Addition to Dwelling.....	\$75.00 plus \$0.05 per sq. ft. over 1,200
Accessory Structure	\$50.00 plus \$0.05 per sq. ft. over 100
Deck/Porch.....	\$50.00
Home Occupation.....	\$50.00
Internal Up-fit.....	\$50.00
Temporary Structure/Use.....	\$50.00

Commercial / Industrial Zoning Permits

Commercial/Industrial Structure	\$350.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$1,000.00
Commercial/Industrial Addition.....	\$100.00 plus \$0.05 per sq. ft. over 2,000 with a max of \$500.00
Accessory Structure	\$50.00 plus \$0.05 per sq. ft. over 500 with a max of \$100.00
Internal Up-Fit/Renovation.....	\$100.00
Telecommunication Tower.....	\$4,000.00 per location or max allowed by law
Telecommunication Tower (Co-location, Microcell, Concealed)	\$500.00 per location or max allowed by law
Temporary Structure/Use (Annually)	\$100.00

Mobile Food Vendors:

Daily.....	\$25.00
Annually	\$100.00

Sign Permits

Sign Permit Fee.....	\$50.00 plus fee based on total surface area of sign (see below), max of \$500.00
Up to 32 sq. ft.....	\$25.00
33 - 64 sq. ft.....	\$50.00
65 - 96 sq. ft.....	\$100.00
97 sq. ft. plus	\$150.00 plus \$2.50 per sq. ft.

Special Use Permit or Related Amendment Fee..... \$500.00

Rezoning/Zoning Map Amendment Fees

Less Than 1 Acre or accompanied by an Annexation Petition.....	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

Text Amendment Fees..... \$500.00

Conditional District Zoning Application Fees

Less Than 1 Acre	\$250.00
1 - 3 Acres.....	\$500.00
4 - 9 Acres.....	\$750.00
10 + Acres.....	\$1,000.00

Subdivision Fees

Minor Subdivision.....	\$100.00 plus \$25 per lot
Major Subdivision.....	\$300.00 plus \$25 per lot

Public Street Commitment Application \$200.00

Miscellaneous Planning, Zoning & Code Enforcement Fees

Zoning Verification Letter	\$25.00
Variance, Sidewalk Waiver, Other Board of Adjustment Applications.....	\$250.00
Appeal of an Administrative Decision.....	No Charge
Nuisance Violation (which requires Town abatement).....	\$100.00
Violations of General Provisions	\$100.00

*Unless otherwise specifically provided, \$100.00 charge for each separate and distinct violation;
 additional civil penalties may be assessed pursuant to Town Code or other applicable law*

WATER DEPARTMENT

Application Fee for Water Availability/Commitment/Extension Requests.....\$100.00

Renewal Application Fee\$100.00

Non-Refundable Application/Renewal Fee for 1" or larger meters and multi-lot/multi-unit development

Tap Charges and Re-Tap Charges

Meter Size	Tap Fee
5/8" and 3/4"	\$1,500.00
1"	\$3,000.00
1½"	\$4,500.00
2"	\$6,000.00
Road Cut and Pavement Repair <i>(if needed)</i>	\$500.00

Water System Availability/Commitment Fees

For all multi-lot or multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size, except that for multi-family development with master meters the fee shall be calculated by multiplying the number of residential units proposed by the fee associated with the smallest meter size.

Meter Requested	Inside Town Limits	Outside Town Limits
5/8" and 3/4"	\$35.00	\$70.00
1"	\$50.00	\$100.00
1½"	\$100.00	\$200.00
2"	\$160.00	\$320.00
3"	\$300.00	\$600.00
4"	\$500.00	\$1,000.00
6"	\$1,000.00	\$2,000.00

Water System Development Fees

Size of Connection	Rated Maximum Capacity	System Development Fees
5/8" and 3/4"	20 gallons	\$5,000.00
1"	50 gallons	\$12,500.00
1½"	100 gallons	\$25,000.00
2"	160 gallons	\$40,000.00
3"	300 gallons	\$80,000.00
4"	500 gallons	\$125,000.00
6"	1,000 gallons	\$250,000.00

Administrative Water Fees

Account Establishment Service Charge	\$25.00
Seasonal Reconnect Fee	\$20.00
Disconnect Fee <i>(for nonpayment)</i>	\$40.00
Flow Test Fee for Fire Systems	\$40.00
Meter Testing at Customer Request <i>(charged only if meter is operational)</i>	\$40.00
Late Payment Fee.....	\$10.00

Water System Account Deposits

Size of Connection	Inside Town Limits Amount	Outside Town Limits Amount
5/8" and 3/4"	\$80.00	\$160.00
1"	\$100.00	\$200.00
1 1/2"	\$180.00	\$360.00
2"	\$300.00	\$600.00
3"	\$600.00	\$1,200.00
4"	\$1,000.00	\$2,000.00

Water Leak Protection Fees

The following respective monthly fee shall be assessed on all water customers with water lines that are 2-inches or less in diameter, subject to opt-out provisions of the water leak protection policy.

Type of Meter	Monthly Fee
Residential – Single Meter	\$1.25
Commercial – Single Meter	\$3.45
Commercial – Master Meter	\$6.90

Water Rates

Water rates for water used INSIDE the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly.....	\$9.88 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$10.90 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$11.82 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$12.79 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$13.72 per 1,000 gallons

Water rates for water used OUTSIDE the Corporate limits of the Town:

The first 3,000 Gallons or fraction thereof used monthly.....	\$19.76 per 1,000 gallons
The next 22,000 Gallons or fraction thereof used monthly	\$21.80 per 1,000 gallons
The next 175,000 Gallons or fraction thereof used monthly.....	\$23.64 per 1,000 gallons
The next 300,000 Gallons or fraction thereof used monthly.....	\$25.58 per 1,000 gallons
All over 500,000 Gallons or fraction thereof used monthly.....	\$27.44 per 1,000 gallons

Minimum Monthly Water Charges

The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule:

Meter Size	Minimum Monthly Usage	Inside Town	Outside Town
5/8" – 3/4"	1,000 gallons	\$9.88	\$19.76
1"	6,000 gallons	\$62.34	\$124.68
1 1/2"	11,200 gallons	\$119.02	\$238.04
2"	18,200 gallons	\$195.31	\$390.62
3"	36,200 gallons	\$401.86	\$803.72
4"	58,500 gallons	\$665.56	\$1,331.12
6"	112,000 gallons	\$1,298.18	\$2,596.36
8"	180,000 gallons	\$2,102.27	\$4,204.54
10"	258,000 gallons	\$3,080.70	\$6,161.40

Bulk Water Rates..... \$0.05 per gallon, min. charge of \$25.00

Emergency Water Rates (approx. = cost of production + 10%)..... \$4.44 per 1,000 gallons

Charges for Fire Line Connections

Monthly Charge for Fire Connection

All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based upon the square inch size of the line at the following rates:

INSIDE Corporate limits of the Town: \$2.23 per square inch/month

OUTSIDE Corporate limits of the Town: \$4.46 per square inch/month

Fire line charges shall be levied by the Water Department according to the following schedule:

Diameter of Fire Line	Square Inch Size	Inside Town	Outside Town
2" and smaller	3.14	\$6.99	\$13.98
3"	7.07	\$15.74	\$31.48
4"	12.56	\$27.96	\$55.92
6"	28.26	\$62.90	\$125.80
8"	50.24	\$111.81	\$223.62
10"	78.50	\$174.71	\$349.42

Consumption of Water from Fire Line

If during any month the detector-check valve meter for the fire line shows any consumption and the consumption is not related to testing of fire lines or firefighting activity, the customer (owner) shall be fined \$1,000 and such amount shall be added to the bill along with the monthly fire connection charge. If the customer (owner) believes that a fine has been mistakenly charged the matter should be handled through the Town’s Grievance Policy and Procedures.

ATTACHMENT A TO FEE SCHEDULE – FACILITY USE FEES
FY 2023-2024 – Adopted June 26, 2023, and effective July 1, 2023

TOWN FACILITY LOCATION		GOVERNMENT, NON-PROFIT, EDUCATIONAL, CHURCHES		PRIVATE –MEETINGS, PARTIES, WEDDINGS, RECEPTIONS	
		Resident	Non-Resident	Resident	Non-Resident
TOWN HALL*					
Community Room / Kitchen	Deposit	\$200	\$200	\$200	\$200
	Mon-Sun				
	1-2 Hour Events	\$-0-			
	Hourly	\$10	\$15	\$15	\$30
	Daily Maximum	\$50	\$100	\$100	\$200
COMMUNITY CENTER*					
Albert Weaver Main Room	Deposit	\$300	\$300	\$300	\$300
	Mon-Fri				
	Hourly	\$15	\$25	\$35	\$60
	Daily Maximum	\$75	\$150	\$200	\$400
	Hourly	\$25	\$50	\$60	\$75
	Daily Maximum	\$150	\$300	\$300	\$600
Multi-Purpose Room	Deposit	\$100	\$100	\$100	\$100
	Mon-Fri				
	1-2 Hour Events	\$-0-			
	Hourly	\$10	\$15	\$10	\$20
	Daily Maximum	\$50	\$100	\$100	\$200
	Hourly	\$15	\$30	\$25	\$50
	Daily Maximum	\$75	\$150	\$150	\$300
Kitchen	Deposit	\$200	\$200	\$200	\$200
	Mon-Fri				
	1-2 Hour Events	\$-0-			
	Hourly	\$12	\$15	\$15	\$25
	Daily Maximum	\$50	\$100	\$100	\$200
	Hourly	\$15	\$30	\$25	\$30
	Daily Maximum	\$75	\$150	\$150	\$300
Employee					

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	Resident	Non-Resident	Resident	Non-Resident
Back Porch/Patio				
Deposit	\$100	\$100	\$100	\$100
Hourly	\$15	\$25	\$20	\$30
Does not include building access				
Weekend Patio reservations must be made week of				
Daily Maximum	\$75	\$150	\$150	\$300
Add Ons				
Fireplace Usage	\$25	\$25	\$25	\$25
Back Porch/Patio	\$25	\$25	\$25	\$25
After-Hours Assistance	\$25	\$25	\$25	\$25
After-Hours Keycard	\$10	\$10	\$10	\$10
*Facility Fees are determined based on hourly increments				

**TOWN OF WEAVERVILLE
PAY PLAN & POSITION CLASSIFICATION PLAN
FY 2023-2024**

GRADE	CLASSIFICATION	MINIMUM	MID-POINT	MAXIMUM
20	Maintenance Technician	\$37,036.00	\$45,647.00	\$54,258.00
21		\$38,333.00	\$46,002.00	\$56,157.00
22	Senior Maintenance Technician	\$39,674.00	\$46,922.00	\$58,123.00
23	Administrative Assistant Financial Administrative Assistant Police Administrative Assistant Public Works Administrative Assistant Recreation Assistant	\$41,062.00	\$47,860.00	\$60,155.83
24	Meter Technician Water Treatment Plant Operator I	\$42,500.00	\$48,817.00	\$62,263.00
25	Firefighter Police Records Specialist	\$43,988.00	\$49,794.00	\$64,442.00
26	Police Officer School Resource Officer Senior Firefighter Utility Maintenance Crew Leader Water Treatment Plant Operator II	\$45,527.00	\$50,789.00	\$66,697.00
27	Fire Engineer Senior Police Officer Police Detective	\$47,121.00	\$51,805.00	\$69,032.00
28	Recreation Coordinator Finance Specialist Senior Police Detective Water Treatment Plant Operator III	\$48,770.00	\$52,841.00	\$71,448.00
29	Police Sergeant Detective Sergeant Fire Lieutenant	\$50,477.00	\$53,898.00	\$73,948.00
30	Planner / Code Enforcement Technician Town Clerk Assistant to the Town Manager	\$52,243.00	\$56,485.00	\$77,122.00
31	Police Lieutenant Fire Captain	\$54,856.00	\$59,310.00	\$80,978.00
32	Public Works Superintendent	\$57,598.00	\$62,275.00	\$85,027.00

Water Maintenance Superintendent

33	Fire Battalion Chief	\$60,478.00	\$65,389.00	\$89,278.00
34	Fire Marshal Water Treatment Plant Supervisor	\$63,502.00	\$68,858.00	\$93,742.00
35	Assistant Police Chief Deputy Fire Chief	\$66,677.00	\$72,091.00	\$98,429.00
36	Water Treatment Plant Superintendent	\$70,011.00	\$75,696.00	\$103,350.00
37	Planning Director	\$73,512.00	\$79,481.00	\$108,518.00
38	Fire Chief Police Chief	\$77,187.00	\$83,455.00	\$113,944.00
39	Finance Director Public Works Director	\$81,047.00	\$87,627.00	\$119,641.00
40		\$85,099.00	\$92,009.00	\$125,623.00
41		\$89,354.00	\$96,609.00	\$131,904.00
42		\$93,822.00	\$101,440.00	\$138,499.00
43		\$98,513.00	\$106,512.00	\$145,424.00

Town Manager - Exempt; Pay established by employment agreement

Town Attorney - Exempt; Pay established by employment agreement

Exempt = Classification eligible to be exempt from the Wage and Hour provisions of the Fair Labor Standards Act (FLSA)