

**TOWN OF WEAVERVILLE
FISCAL YEAR 2025-2026 BUDGET ORDINANCE FOR
THE GENERAL FUND AND SPECIAL REVENUE FIRE FUND**

WHEREAS, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

WHEREAS, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by March 7, 2025, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 15, 2025, which included the tax rate calculated as 38 cents (\$0.38) per \$100 in valuation per the Buncombe County Tax Department’s assessments; and

WHEREAS, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 15, 2025, and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 13, 2025; and

WHEREAS, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 13, 2025, providing the public with an opportunity to attend and provide comment; and

WHEREAS, Town Council has carefully considered the anticipated revenues and expenditures necessary to provide for the provision of municipal services within the Town of Weaverville during the 2025-2026 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

BE IT, THEREFORE, ORDAINED by the Town Council for the Town of Weaverville, North Carolina:

Section 1. General Fund Revenues

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

GENERAL FUND REVENUES	
Prior Year Tax Revenue	\$3,000
Ad Valorem Tax Revenue	\$4,771,838
DMV Tax Revenue	\$288,513
Tax Penalties & Interest	\$2,000
Utilities Franchise Tax	\$522,594
Beer & Wine Tax	\$19,000
Powell Bill Distributions	\$164,000
Local Government Sales Tax	\$2,167,561
ABC Store Distribution to Town	\$170,000

Cell Tower Revenue	\$22,300
Miscellaneous Revenue	\$12,000
Interest Earned	\$276,061
Interest Earned-Powell Bill	\$16,302
Zoning Inspections Fees	\$20,000
Facility Use Rental Fees	\$45,000
Parking Enforcement Fees	\$3,400
Sale of Property	\$16,000
Appropriated Fund Balance	\$1,383,466
TOTAL ESTIMATED GENERAL FUND REVENUES	\$9,903,035

Section 2. General Fund Appropriations

The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the departmental units heretofore established for the Town:

GENERAL FUND APPROPRIATIONS	
Governance	\$343,480
Administration	\$1,150,550
Planning & Code Enforcement	\$260,775
Police Department	\$3,508,229
Public Works:	
Streets Division	\$656,879
Powell Bill Division	\$20,058
Sanitation Division	\$806,221
Stormwater Management Division	\$313,511
Grounds Maintenance Division	\$418,146
Recreation / Community Center	\$365,734
Contingency	\$10,000
Transfer to Fire District Fund	\$2,049,452
TOTAL GENERAL FUND APPROPRIATIONS	\$9,903,035

Section 3. Special Revenue Fund – Weaverville Fire Department Revenue

A Special Revenue Fund was established in fiscal year 2021-2022 to account for North Buncombe Fire Tax revenue as well as all expenditures associated with the Town’s fire department, as required by Buncombe County to remain eligible for fire tax revenue. It is estimated that the following revenues will be available in the Special Revenue Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

FIRE DISTRICT FUND REVENUES	
Buncombe County Fire Protection	\$2,289,779
Fire Fees	\$1,000
Transfer from General Fund	\$2,049,452
TOTAL FIRE DISTRICT FUND REVENUES	\$4,340,231

Section 4. Special Revenue Fund – Weaverville Fire Department Appropriations

The following amounts are hereby appropriated in the Special Revenue Fund for the operation of the Town’s fire department and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

FIRE DISTRICT FUND APPROPRIATIONS	
Fire Department	\$4,340,231
TOTAL FIRE DISTRICT FUND APPROPRIATIONS	\$4,340,231

Section 5. Grant Project Funds

A Grant Project Fund was established for the FEMA funds related to Tropical Storm/Hurricane Helene to account for the funds received and spent by the Town on debris removal and other storm-related expenditures.

Section 6. Ad Valorem Property Taxes

An *ad valorem* property tax rate of 38 cents (\$0.38) per one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2025, is hereby levied and established as the official tax rate for the Town of Weaverville for fiscal year beginning July 1, 2025, and ending June 30, 2026. This tax rate is based upon a total projected valuation of \$1,257,003,835 and an estimated collection rate of 99.9%.

Section 7. Fee and Rate Schedule

A fee schedule is adopted by separate ordinance to establish monies receivable by the Town of Weaverville for July 1, 2025, through June 30, 2026.

Section 8. Pay Plan and Position Classification Plan

Any Pay Plan or Position Classification Plan adopted by Town Council, and amendments, that are effective for fiscal year beginning July 1, 2025, and ending June 30, 2026, are hereby incorporated into this Budget Ordinance by reference.

Section 9. Contingency Concerning Fire Tax Rate

The North Buncombe Fire Tax Rate used in this Budget Ordinance is 12.27 cents (\$0.1227) per \$100.00 in valuation. Should Buncombe County set the fire tax rate applicable within the

Town's jurisdiction lower than \$0.1227 per \$100.00 in valuation, then the Town's Budget for FY2025-2026 shall be and is hereby automatically amended to appropriate the resulting difference in fire tax revenue from the fund balance within the Town's General Fund.

Section 10. Authorizations & Conditions

The Town Manager, serving as the Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

A. This Budget Ordinance defines departments and divisions as follows:

General Fund and Fire Fund Departments:	Divisions:
Governance	
Administration	
Planning Department	
Recreation/Community Center	
Police Department	
Fire Department	
Public Works:	<ul style="list-style-type: none"> • Streets • Powell Bill • Sanitation • Stormwater Management • Grounds Maintenance

- B. The Budget Officer or their designee is hereby authorized to distribute departmental funds based upon the line-item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.
- C. The Budget Officer or their designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.
- D. The Budget Officer or their designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.
- E. The Budget Officer or their designee may not transfer any amounts between funds, except as a budget amendment approved by the Weaverville Town Council.
- F. The Town Manager is hereby designated as the Deputy Finance Officer.

Section 11. Utilization of Budget Ordinance

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2025, and ending June 30, 2026. The Budget Officer or their designee shall administer the budget. The accounting system shall establish records

which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Section 12. Distribution and Documentation

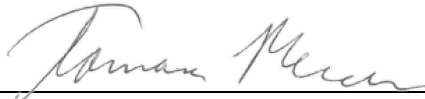
Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

DULY ADOPTED this the 23rd day of June 2025.



Patrick Fitzsimmons, Mayor
Town of Weaverville

ATTEST:



Tamara Mercer, Town Clerk



**TOWN OF WEAVERVILLE
FISCAL YEAR 2025-2026 BUDGET ORDINANCE FOR
THE WATER PUBLIC ENTERPRISE FUND**

WHEREAS, N.C.G.S §159-8 requires that the Town of Weaverville appoint a Budget Officer to serve at the will of the governing body and Town Council has and hereby appoints the Town Manager to serve in such capacity; and

WHEREAS, in accordance with N.C.G.S. §159-10, departmental budget requests were submitted to the Budget Officer by March 7, 2025, and in accordance with N.C.G.S. §159-11, the Budget Officer submitted the budget message to the Mayor and Town Council on April 15, 2025; and

WHEREAS, in accordance with N.C.G.S. §159-12(a), the Budget Officer filed the proposed budget with the Town Clerk on April 15, 2025, and posted the same on the Town's website, and the Town Clerk caused a statement indicating that the proposed budget had been submitted to the governing body and was available for public inspection and that a public hearing on the budget was scheduled for May 13, 2025; and

WHEREAS, Town Council, in accordance with N.C.G.S. §159-12(b) and after proper notice under N.C.G.S. §159-12(a), held a public hearing on the proposed budget on May 13, 2025, providing the public with an opportunity to attend and provide comment; and

WHEREAS, the Town of Weaverville operates a public water system as a public enterprise fund in accordance with Article 16 of Chapter 160A of the N.C. General Statutes;

WHEREAS, Town Council has carefully considered the anticipated revenues and expenditures necessary to operate the Town of Weaverville's public water system during the 2025-2026 fiscal year and wishes to adopt this Budget Ordinance which reflects a balanced budget in accordance with N.C.G.S. §159-8, with the sum of estimated net revenues and appropriated fund balances equal to appropriations;

BE IT, THEREFORE, ORDAINED by the Town Council for the Town of Weaverville, NC:

Section 1. Water Fund Revenues

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

WATER FUND REVENUES	
Water Revenue	\$2,996,505
Miscellaneous Revenue	\$88,000
Water Taps	\$26,250
System Development Fees	\$190,600
Fees for MSD Collection	\$86,990
Interest Earned	\$122,299
TOTAL WATER FUND REVENUES	\$3,510,644

Section 2. Water Fund Appropriations

The following amounts are hereby appropriated in the Water Fund for the operation of the Town’s water system for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the departmental divisions heretofore established for the Town:

WATER FUND APPROPRIATIONS	
Water Administration	\$448,489
Water Production	\$1,477,754
Water Maintenance	\$1,275,167
Contingency	\$5,000
Debt Service - General Obligation Bonds	\$210,529
Debt Service - USDA Revenue Bonds	\$93,705
TOTAL WATER FUND APPROPRIATIONS	\$3,510,644

Section 3. Capital Project Funds

A Capital Project Fund was first established by ordinance on June 28, 2021, for capital projects associated with the Town’s Water System. This ordinance includes both the Water System Resiliency Project and the Water Treatment Plant Expansion Project and was most recently amended on August 26, 2024. Both projects are underway and budget amendments and transfers will be necessary as each project progresses.

Section 4. Fee and Rate Schedule

The Town is authorized to set rents, rates, fees, charges, and penalties for its Water Fund pursuant to N.C. Gen. Stat. 160A-314 and has adopted system development fees pursuant to Article 8 of Chapter 162A of the N.C. General Statutes. A fee schedule is adopted by separate ordinance to establish those monies receivable by the Town of Weaverville’s Water Fund for July 1, 2025, through June 30, 2026.

Section 5. Pay Plan and Position Classification Plan

Any Pay Plan or Position Classification Plan adopted by Town Council, and amendments, that are effective for fiscal year beginning July 1, 2025, and ending June 30, 2026, are hereby incorporated into this Budget Ordinance by reference.

Section 6. Authorizations & Conditions

The Town Manager, serving as the Budget Officer for the Town of Weaverville, is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. This Budget Ordinance defines departments and divisions as follows:

Water Fund Department:	Divisions:
Water:	<ul style="list-style-type: none"> • Water Administration • Water Production • Water Maintenance

- B. The Budget Officer or their designee is hereby authorized to distribute departmental funds based upon the line-item budgets and make expenditures therefrom, in accordance with the Local Government Budget and Fiscal Control Act.
- C. The Budget Officer or their designee may authorize transfers between line items, expenditures and revenues, within a department or division without limitation and without a report being required.
- D. The Budget Officer or their designee may transfer amounts up to 5%, but not to exceed \$10,000 monthly, between departments, including contingency appropriations, but only within the same fund. The Budget Officer must make an official report on such transfers at a subsequent regular meeting of Town Council.
- E. The Budget Officer or their designee may not transfer any amounts between funds, except as a budget amendment approved by the Weaverville Town Council.
- F. The Town Manager is hereby designated as the Deputy Finance Officer.

Section 7. Utilization of Budget Ordinance

The Budget Ordinance shall be the basis for the financial plan of the Town of Weaverville during the fiscal year beginning July 1, 2025, and ending June 30, 2026. The Budget Officer or their designee shall administer the budget. The accounting system shall establish records which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Section 8. Distribution and Documentation


Copies of this Budget Ordinance shall be furnished to the Town Clerk, the Budget Officer and the Finance Officer to be kept on file by them for direction in the collection of revenues and disbursement of Town funds.

DULY ADOPTED this the 17th day of June 2025.



Patrick Fitzsimmons, Mayor
Town of Weaverville

ATTEST:



Tamara Mercer, Town Clerk



**TOWN OF WEAVERVILLE
FISCAL YEAR 2025-2026 FEE SCHEDULE ORDINANCE FOR
THE GENERAL FUND AND SPECIAL REVENUE FIRE FUND**

WHEREAS, North Carolina law authorizes Town Council to adopt various fees, rates, fines, and penalties, and Town Council wishes to adopt a fee schedule for Fiscal Year 2025-2026 with an effective date of July 1, 2025;

NOW THEREFORE, BE IT ORDAINED by the Town Council for the Town of Weaverville, North Carolina that the following fee schedule shall be effective beginning July 1, 2025:

Section 1. General Administrative Fees and Miscellaneous Fees

Returned Check/Bank Draft Fee (G.S. § 25-3-506)	\$25.00
Processing Fees for Electronic Payments	
<i>Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.</i>	
MyGovHub (https://weavervillenc.mygovhub.com) Monthly Utility Billing (Visa, Mastercard, American Express, Discover Card)	\$3.50 flat fee
PaymentUs (https://ipn.paymentus.com/rotp/towe) Miscellaneous Payments	2.95% no minimum
Special Event Permit Fees	
Town Sponsored Event	No Charge
Events with No Alcohol	\$300.00
Events with Alcohol	\$600.00
Parade Entry Fee (<i>fees collected support local charitable organizations</i>)	\$20/entry
Public Records Request Copying Charges	
<i>Applicable postage will be charged for mailing of documents</i>	
8 ½" x 11" black & white single-sided hardcopy (per page)	\$0.02
8 ½" x 11" color single-sided hardcopy (per page)	\$0.09
8 ½" x 11" black & white double-sided hardcopy (per page)	\$0.03
8 ½" x 11" color double-sided hardcopy (per page)	\$0.18
Electronic Copies	no charge
Annexation Petition Fee (<i>zoning map amendment fee also applies, see Sec. 5</i>)	\$200.00
Municipal Election Filing Fee	\$20.00
Beer and Wine Privilege Licenses	
Taxes will be assessed for all malt beverage and wine licenses in accordance with and as required by N.C.G.S. § 105-113.77 et seq., as the same may from time to time be amended.	

Hourly Charges for Equipment/Personnel	
<i>Hourly charges are for special event permits (unless Town sponsored or supported), standby/watch services, secondary employment, etc. See also the notes below for secondary employment.</i>	
Equipment	
Pumper Truck	\$150
Ladder Truck	\$220
Ton Truck/Brush Truck	\$35
Command Vehicles	\$30
Tanker	\$40
ATV	\$40
UAV/Drone	\$40
Personnel (see notes below for secondary work)	
Fire Department	\$50
Police Department	\$65
Public Works Department	\$30
<p>The rate for Police Department personnel hired for secondary work is \$65/hour for a four-hour minimum. If there is less than 96 hours' notice, it is \$80/hour. If secondary employment is cancelled within 24 hours, the requester is still responsible for a minimum payment of four hours. Holiday pay can be up to \$90/hour.</p> <p>A 4-hour minimum is required for Fire Department personnel hired for secondary work. Minimum staffing for the brush truck, drone, and ATV is two and a minimum staffing of three is required for the engine, ladder, and rescue trucks.</p>	

Section 2. Fire Department and Code Enforcement Fees

Construction/Operations Permits	\$100
Automatic Fire Extinguishing System	\$100
Compressed Gas Installation	\$100
Fire Alarm and Detection Systems and Related Equipment	\$100
Fire Pumps and Related Equipment	\$100
Flammable and Combustible Liquid Installations	\$100
Hazardous Materials	\$100
Industrial Ovens	\$100
Liquid Propane (LP) Gas	\$100
Private Hydrant System	\$100
Spraying and Dipping Operations	\$100
Standpipe Systems	\$100
Temporary Membrane Structures (<i>tents, canopies, and air-supported structures</i>)	\$50
Outdoor Event Fire Inspections/200+ square feet Onsite Cooking	\$75
Fuel Dispensing Permit	\$50
Other Required Plan Permit	\$100
Construction Plan Review	
ABC Inspections	\$100
Commercial Kitchen Hood Suppression Systems	\$100

Explosives and Fireworks	\$100
Petroleum Tanks and Related Equipment	\$100
Other Required Plan Review	\$100
Sprinkler/Fire Alarm System Inspections	
Up to 1,000 square feet	\$50
1,0001 – 5,000 square feet	\$100
5,001 – 10,000 square feet	\$150
10,001 – 25,000 square feet	\$200
25,001 – 50,000 square feet	\$250
50,001 – 100,000 square feet	\$300
100,001 – 200,000 square feet	\$350
Over 200,000 square feet	\$400
Code Violations	
Specific Code Violations	\$100
Illegal Burning	\$100
Construction Work/Operations without Permit	\$100
Fire Lane Obstruction/Parking in Fire Lane	\$100
Fire Hydrant Obstruction/Blocking Fire Hydrant	\$100
Nuisance Fire Alarms (<i>3+ in 72 hours; per occurrence beginning with 3rd alarm</i>)	\$100
Tampering with Fire Hydrant	\$500+ repair cost
Violation of provision of Weaverville Code of Ordinances	\$100+
Violations which increase hazard of menace of fire, explosion, or other hazardous condition that may delay, hinder, or interfere with Fire Department operations	\$200+
Violations which delay, hinder, or prevent the egress of occupants of a building on fire and/or other emergency or acts which may prevent the operation of fire and/or life safety devices or systems	\$300+
Violations which delay, hinder, or prevent the egress of occupants during an emergency that caused a fire or increased the severity of a fire, or the commission of any acts that prevented the operation of a fire and/or life safety devices or systems during an emergency	\$500+
Hourly Charges for Equipment/Personnel	See Section 1

Section 3. Police Department and Code Enforcement Fees

Dangerous Dog Violations (<i>Code Section 4-107</i>)	
Class I	\$250/day
Class II	\$500/day
Class III	\$1,000/day
Unrestrained Dogs (<i>dogs off leash; Code Section 4-80</i>)	\$250
Parks and Recreation Violations (<i>includes vehicles parking on grass/trail</i>)	\$30/day

Parking Violations	
Parked within Handicapped Zone	\$100
Parked within Fire Lane	\$100
Obstructing Traffic	\$100
Blocking Private Driveway	\$100
Parked within 25 feet of Intersection	\$50
Parked in or within 10 of Crosswalk	\$50
Parked within 25 feet of Traffic Sign/Signal	\$50
Double Parked	\$50
Truck Traffic in Restricted Area	\$50
Exceeding Time Limit	\$30
Parked Across Lines	\$30
Exceeding 12 inches from Curb or Street Edge	\$30
All Other Parking Violations	\$30
Parking Permit for Construction, Loading, and Unloading <i>(per parking space; limited to 2 spaces)</i>	\$15/day
Nuisance Security Alarms <i>(3+ in 72 hours; per occurrence beginning with 3rd alarm)</i>	\$100
Removal of Traffic Related Signs <i>(including signs, traffic cones, caution tape, barriers, barrels, etc.)</i>	\$300
Road/Park Closure Violations <i>(using streets, sidewalks, parks areas that have been closed)</i>	\$300
Golf Cart Violations	
First Offense	\$50
Second Offense	\$75
Third and Subsequent Offenses	\$100
General Violation of Weaverville Code of Ordinances	\$100 min.
Hourly Charges for Equipment/Personnel	See Section 1

Section 4. Planning and Zoning and Code Enforcement Fees

Residential Zoning Permits	
Single Family Dwelling	\$250
Multifamily Dwelling (\$150 plus \$50/dwelling, max \$1,000)	\$300 - \$1,000
Secondary Dwelling	\$150
Addition to Dwelling	\$100
Accessory Structure	\$50

FY2025-2026 Fee Schedule Ordinance
General Fund and Fire Fund

Deck/Porch	\$50
Home Occupation	\$50
Internal Up-Fit/Renovation	\$50
Temporary Structure/Use	\$50
Commercial/Industrial Zoning Permits	
Commercial/Industrial Structure (\$350 + \$0.05/sqft over 2000, max \$1,000)	\$350 - \$1,000
Commercial/Industrial Addition	\$250
Accessory Structure	\$100
Internal Up-Fit/Renovation	\$100
Telecomm. Tower (per location; *subject to the max allowed by law)	\$4,000*
Telecomm. Tower - Co-location, Microcell, Concealed (per location)	\$500
Temporary Structure/Use (annually)	\$100
Mobile Food Vendors:	
Daily Permit	\$25
Annually Permit	\$100
Sign Permits	
Sign Permit Fee (\$50 + fee based on surface area of sign [see below], max \$200)	\$50-\$200
Up to 32 square feet	+\$25
33-64 square feet	+\$50
65-96 square feet	+\$100
97+ square feet	+\$150
Special Use Permit or Related Amendment Fee	\$500
Rezoning/Zoning Map Amendment Fee and Conditional District Zoning Application Fee	
Less than 1 acre or accompanied by an annexation petition	\$250
1-3 Acres	\$500
4-9 Acres	\$750
10+ Acres	\$1,000
Text Amendment Fee	\$500
Subdivision Fee	
Minor Subdivision (\$100 + \$25 per lot)	\$100-\$200
Major Subdivision (\$300 + \$25 per lot)	\$300+
Zoning Verification Letter	\$25
Variance, Sidewalk Waiver, and Other Board of Adjustment Matters	\$250
Appeal of and Administrative Decision	No Charge

Fee in Lieu of Sidewalk Construction (or Other Required Work)	TBD
<i>The fee is the amount approved by Town Council based on cost estimates provided and staff recommendation. For sidewalk construction the estimate must be based on the linear feet required and must include surveying, engineering, permitting, grading, materials, installation, finishing, and restoration of the area disturbed, and a 5% contingency</i>	
Nuisance Violation (which requires Town abatement)	\$100
Violation of Weaverville Code of Ordinances	\$100+
<i>Unless otherwise specifically provided in the Town Code, \$100 charge for each separate and district violation, and for each day of continuing violation; additional civil penalties may be assessed pursuant to Town Code or other applicable law</i>	

Section 5. Public Works and Code Enforcement Fees

Recycling Fee (included on monthly utility bill)	\$3.65
<i>Direct vendor fees charged by Curbside Management. Fee reflects vendor charge as of July 1, 2025.</i>	
Solid Waste/Trash Violation	\$50
Construction Debris Violation	\$100+
Public Street Commitment Application Fee	\$200
Street Cut Permit Fee	\$50
Removal of Traffic Related Signs <i>(including signs, traffic cones, caution tape, barriers, barrels, etc.)</i>	\$300
Road/Park Closure Violations (using streets, sidewalks, parks areas that have been closed)	\$300
Hourly Charges for Equipment/Personnel	See Section 1

Section 6. Facility Use Fees

For purposes of this section, "Weekday" is Monday through Thursday, "Weekend" is Friday, Saturday and Sunday, "Resident" is any person residing within the municipal limits of the Town of Weaverville.

		Resident, Nonprofit, and Employee Rates	Non-Resident and Commercial Rates
Community Center Albert Weaver Room	Deposit	\$500	\$500
	Weekday Hourly	\$25	\$100
	Weekend Hourly	\$50	\$150
	Daily Max	\$500	\$1,500
Community Center Multipurpose Room	Deposit	\$100	\$100
	Weekday Hourly	\$10	\$50
	Weekend Hourly	\$25	\$75
	Daily Max	\$250	\$750
Community Center Whole Building	Deposit	\$500	\$500
	Rate	\$750	\$2,000
Town Hall Community Room	Deposit	\$100	\$100
	Weekday Hourly	\$10	\$20
	Weekend Hourly	\$20	\$30
	Daily Max	\$100	\$200

Section 7. General Provisions

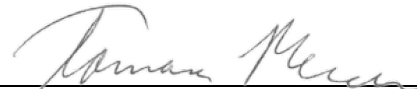
- a. Unless otherwise provided, the charge provided for violations is for each separate and distinct violation and is assessed daily if the violation is continuing in nature. Additional civil penalties may be assessed pursuant to Town Code or other applicable law.
- b. If fees listed in the fee schedule differ from a fee assessed in the Weaverville Code of Ordinances or differ between sections within this fee schedule, the higher applies.
- c. Fees that are noted as daily are assessed for the first day of violation and for each subsequent day of continuous violation.

DULY ADOPTED this the 17th day of June 2025.



Patrick Fitzsimmons, Mayor
Town of Weaverville

ATTEST:



Tamara Mercer, Town Clerk



**TOWN OF WEAVERVILLE
FISCAL YEAR 2025-2026 FEE SCHEDULE ORDINANCE FOR
THE WATER ENTREPRISE FUND**

WHEREAS, North Carolina law authorizes Town Council to adopt various fees, rates, fines, and penalties, and Town Council wishes to adopt a fee schedule for Fiscal Year 2025-2026 with an effective date of July 1, 2025;

NOW THEREFORE, BE IT ORDAINED by the Town Council for the Town of Weaverville, North Carolina that the following fee schedule of fees, rates, fines, and penalties, shall be effective beginning July 1, 2025:

Section 1. General, Administrative, and Miscellaneous

Returned Check/Bank Draft Fee (G.S. § 25-3-506)	\$25
Processing Fees for Electronic Payments	
<i>Direct vendor fees charged through electronic payment vendors - These fees shall automatically be updated should changes be made to the fees charged by vendor and the Town Manager is authorized to amend the adopted Fee Schedule to reflect such changes.</i>	
MyGovHub (https://weavervillenc.mygovhub.com) Monthly Utility Billing (Visa, Mastercard, American Express, Discover Card)	\$3.50 flat fee
PaymentUs (https://ipn.paymentus.com/rotp/towe) Miscellaneous Payments	2.95% no minimum
Account Establishment Service Charge	\$25
Seasonal Disconnect and Seasonal Reconnect Fees	\$20
Disconnect Fee (for nonpayment)	\$40
Flow Test Fee for Fire Systems	\$40
Meter Testing – Customer Requested (charged only if meter is operational)	\$100
Meter Re-Check/Re-Read – Customer Requested (charged only if meter is operational; fee assessed on the 4th and subsequent recheck during each fiscal year)	\$25
Late Payment Fee	\$10
Meter Tampering (governing by N.C.G.S § 14-151.1)	\$5,000+
Water Leak Protection Fees	
<i>The following monthly fees shall be assessed on all water customers with waterlines that are 2-inches or less in diameter, subject to opt-out provision of the water leak protection policy</i>	
Residential – Single Meter	\$1.25
Commercial – Single Meter	\$3.45
Commercial – Master Meter	\$6.90
Bulk Water Rates (\$0.05 per gallon, minimum charge of \$25)	\$25+
Emergency Water Rates (approximate cost of production + 10%)	\$4.44/1000 gal

Section 2. Domestic Water Line Connections

Application Fee for Water Availability, Commitment, and Extension Requests <i>(non-refundable; required for 1" or larger meters and multi-lot/multi-unit development)</i>		\$100
Renewal Application Fee <i>(non-refundable)</i>		\$100
Water System Availability and Commitment Fees		
<i>For all multi-lot and multi-unit developments, the availability/commitment fee shall apply to each meter to be set based upon connection size, except that for multi-family development with master meters the fee shall be calculated by multiplying the number of residential units proposed by the fee associated with the smallest meter size</i>		
Meter Size Requested	Inside Town	Outside Town
5/8" or 3/4" Meter	\$35	\$70
1" Meter	\$50	\$100
1 1/2" Meter	\$100	\$200
2" Meter	\$160	\$320
3" Meter	\$300	\$600
4" Meter	\$500	\$1,000
6" Meter	\$1,000	\$2,000
Tap Charges and Re-Tap Charges		
5/8" and 3/4" Meters		\$2,000
1" Meter		\$3,500
1 1/2" Meter		\$5,000
2" + Meter		\$6,500
Road Cut and Pavement Repair <i>(if needed)</i>		\$500
Boring Under Road <i>(up to 2"; if needed)</i>		\$500
Water System Development Fees		
<i>Pursuant to N.C.G.S. § 162A-213, System Development Fees are collected prior to issuance of a building permit each lot associated with a subdivision of land and at time of connection for all other land development.</i>		
Size of Connection	Rated Max. Capacity	System Development Fee
5/8" or 3/4" Meter	20 gallons	\$2,750
1" Meter	50 gallons	\$6,875
1 1/2" Meter	100 gallons	\$13,750
2" Meter	160 gallons	\$22,000
3" Meter	300 gallons	\$44,000
4" Meter	500 gallons	\$68,750
6" Meter	1,000 gallons	\$137,500
Water System Account Deposits		
<i>Residential renter deposits and deposits on commercial accounts will be returned upon 24 months of prompt payment of monthly bills. All other deposits will be returned upon 12 months of prompt payment of monthly bills. Late payment and non-payment may result in a new deposit being required.</i>		
Size of Connection	Inside Town	Outside Town

5/8" or 3/4" Meter	\$100	\$200	
Residential Renter	\$200	\$200	
1" Meter	\$120	\$240	
1 1/2" Meter	\$200	\$400	
2" Meter	\$320	\$640	
3" Meter	\$600	\$1,200	
4" Meter	\$1,000	\$2,000	
Water Rates			
<i>Water bills for domestic water consumption are calculated based on rates per 1,000 gallons of water used on a monthly basis. Different rates apply depending on whether the service location is inside or outside of Town limits.</i>		<i>per 1,000 gallons</i>	
Inside Town			
First 3,000 gallons or fraction thereof used monthly		\$10.80	
Next 2,000 gallons or fraction thereof used monthly		\$11.50	
Next 20,000 gallons or fraction thereof used monthly		\$11.95	
Next 175,000 gallons or fraction thereof used monthly		\$12.90	
Next 300,000 gallons or fraction thereof used monthly		\$14.00	
All usage over 500,000 gallons of fraction thereof used monthly		\$15.00	
Outside Town			
First 3,000 gallons or fraction thereof used monthly		\$21.60	
Next 2,000 gallons or fraction thereof used monthly		\$23.00	
Next 20,000 gallons or fraction thereof used monthly		\$23.90	
Next 175,000 gallons or fraction thereof used monthly		\$25.80	
Next 300,000 gallons or fraction thereof used monthly		\$28.00	
All usage over 500,000 gallons of fraction thereof used monthly		\$30.00	
Minimum Monthly Water Charges			
The minimum monthly charge for water service shall be according to the size of the meter through which water is delivered to each customer in accordance with the following schedule			
Meter Size	Min. Monthly Usage	Inside Town	Outside Town
5/8" or 3/4" Meter	600 gallons	\$10.80	\$21.60
1" Meter	3,600 gallons	\$68.10	\$136.20
1 1/2" Meter	6,720 gallons	\$130.00	\$260.00
2" Meter	10,920 gallons	\$213.30	\$426.60
3" Meter	21,720 gallons	\$438.85	\$877.70
4" Meter	35,100 gallons	\$726.80	\$1,453.60
6" Meter	67,200 gallons	\$1,417.65	\$2,835.30
8" Meter	108,000 gallons	\$2,295.70	\$4,591.40
10" Meter	154,800 gallons	\$3,364.15	\$6,728.30

Section 3. Irrigation Line Connections

Irrigation Rates	<i>per 1,000 gallons</i>
Residential	\$21.60
Commercial	\$16.20

Minimum Monthly Irrigation Charges			
The minimum monthly charge for irrigation service is based on whether the account is residential or commercial and according to the size of the meter through which water is delivered to each customer in accordance with the following schedule. HOA meters are considered to be commercial.			
Meter Size	Min. Monthly Usage	Commercial	Residential
5/8" or 3/4" Meter	1,000 gallons	\$16.20	\$21.60
1" Meter	3,600 gallons	\$58.35	\$77.80
1 1/2" Meter	6,720 gallons	\$108.90	N/A
2" Meter	10,920 gallons	\$176.90	N/A

Section 4. Fire Line Connections

Monthly Charge for Fire Connection			
<i>All fire line connections on the water system for the Town of Weaverville shall be subject to a monthly charge based on the square inch size of the line at the following rates:</i>			
<i>Inside Town = \$2.45 per square inch per month</i>		<i>Outside Town = \$4.90 per square inch/month</i>	
<i>Fire line charges shall be levied on a monthly basis according to the following schedule with calculations based on the square inch rates noted above:</i>			
Diameter of Line	Square Inch Size	Inside Town	Outside Town
2" or smaller	3.14	\$7.70	\$15.40
3"	7.07	\$17.35	\$34.70
4"	12.56	\$30.80	\$61.60
6"	28.26	\$69.25	\$138.50
8"	50.24	\$123.10	\$246.20
10"	78.50	\$192.35	\$384.70
Consumption of Water from Fire Line			
<i>Fire lines are for fire protection only and not for any other use. If the detector-check valve meter for a fire line shows any consumption note related to fire line testing or firefighting activity a fine will be assessed and added to the monthly fire connection charge. If the customer/owner believes that a fine has been mistakenly charged, the matter should be referred to the Town Manager.</i>			
Firefighting Activity			No Charge
Fire Line Testing with Town-Issued Work Order			No Charge
Any Other Consumption off of a Fire Line (monthly)			\$1,000 fine

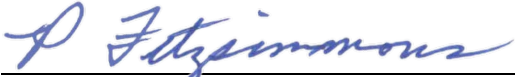
Section 5. General Provisions

- a. Water System Development Fees are adopted pursuant to Article 8 of Chapter 162A of the N.C. General Statutes and are based on the professional financial analysis conducted and prepared by Willdan Financial Services in 2023.
- b. The rates and charges adopted with this fee schedule are rounded up to the nearest nickel and include a 5% water rate increase as recommended by the Water Rate Study Report prepared by WithersRavenel in 2024.
- c. Differential rates are charged based on whether the water service is located within the corporate limits of the Town of Weaverville ("Inside Town") or outside of those

municipal limits (“Outside Town”). Differential rates for irrigation meters are based on whether the use is residential or commercial in nature.

- d. If fees listed in this fee schedule differ from a fee assessed in the Weaverville Code of Ordinances or the Water Customer Service Policy, the higher of the two shall apply.

DULY ADOPTED this the 17th day of June 2025.



Patrick Fitzsimmons, Mayor
Town of Weaverville

ATTEST:



Tamara Mercer, Town Clerk

